

A map of Stockton, California, showing a grid of streets and highways. The map is light gray with blue lines for streets and green lines for highways. Major streets labeled include Anton Rd, Lower S, Morada Ln, Hammer Ln, Ben Holt Dr, Pacific Av, Dorado St, March Ln, Wilson Wy, Cherokee Rd, Main St, Howard Rd, Airport Wy, and Maripos. Highways are marked with green shields: 88, 25, 4, and 99. The text is overlaid on the map.

# **City of Stockton**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2002-2003**

For the  
Community Development Block Grant  
(CDBG), Home Investment Partnership  
Program (HOME), &  
Emergency Shelter Grant (ESG)

September 2003

Prepared By the City of Stockton  
Department of Housing and Redevelopment  
For Information Contact (209) 937-8539



## CITY OF STOCKTON

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September 25, 2003

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Attention: Winston Moy  
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### **CITY OF STOCKTON CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR CDBG, HOME AND ESG FOR FISCAL YEAR 2002- 2003**

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Enclosed are the original and two copies of the Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant, HOME Investment Partnership, and Emergency Shelter Grant Programs covering the period July 1, 2002 through June 30, 2003 for fiscal year 2002.

If you have any questions regarding the enclosed reports, please contact Yvonne Quiring at (209) 937-8539.

MARK LEWIS  
CITY MANAGER

ML/cr

Enclosures

cc: Steven J. Pinkerton, Director of Housing & Redevelopment

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## **I. INTRODUCTION**

The Consolidated Annual Performance Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) required report for all communities that receive Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funding. The purpose of this report is to allow HUD and the public to assess the City of Stockton's overall performance in meeting its goals and objectives identified in the 2000-2005 Consolidated Plan and the 2002-2003 One Year Action Plan.

Consistent with the City's adopted Citizen Participation Plan, a public meeting was held with Stockton's advisory Community Development Committee (CDC) on September 18, 2003 to review and comment on the draft CAPER. A notice was also published in THE RECORD on September 10, 2003 giving the public a 15-day period to comment on the draft CAPER.

The City of Stockton's CAPER contains four basic elements:

- A summary of the City of Stockton's overall progress in meeting priorities and goals contained in the 2000-2005 Consolidated Plan and 2002-2003 One Year Action Plan;
- A summary of the City of Stockton's progress in meeting additional program requirements and goals of the CDBG, HOME and ESG programs;
- A detailed summary list of accomplishments of those on-going and concluded activities funded with CDBG, HOME, and ESG funds
- Required supplemental forms containing pertinent information on the CDBG, HOME and ESG programs.

## **II. NARRATIVE STATEMENTS**

### **Assessment of Strategic Plan Goals and Objectives**

The City of Stockton is an Entitlement City under the CDBG and ESG programs and Participating Jurisdiction (PJ) under the HOME program. Stockton's entitlement amounts for the 2002-2003 program year were \$5,020,000 in CDBG funds; \$2,209,000 in HOME funds, and; \$175,000 under the ESG program. In addition to entitlement funds, the City received an additional \$ 1,085,510.60 in CDBG program income and \$560,528.37 in HOME program income. Program income is derived from the repayment of funds loaned in prior years and is subsequently reallocated to additional eligible activities. In Fiscal Year 2002-03 the City of Stockton successfully met the CDBG expenditure benchmark with a performance ratio of 1.26%.

The City of Stockton had a busy and productive year. The City of Stockton constantly strives to evaluate, develop and modify programs to maximize the use of federal funds in order to assist low and moderate-income persons improve their living environment. The IDIS Report: *Summary of Accomplishments*, attached as Exhibit "B" provides specific details on income and ethnicity for the projects completed or underway. Outlined in this report are the specific goals established by the 2000-2005 Consolidated Plan and the accomplishments for the various categories of assistance completed during the third year of that plan.

Attached as Table 1: *Goals, Objectives, and Accomplishments*, is a summary of the five-year Consolidated Plan goals, our accomplishments to date in reaching those goals, and Fiscal Year 2002-2003 accomplishments. Although activities were carried out on a citywide basis, the majority of activities were located in areas with high concentrations of minorities and low-income persons. Please refer to attached Maps 1 and 2.

The City of Stockton (grantee) did not hinder the implementation of the City of Stockton's 2002-2003 One-Year Action and 2000-2005 Consolidated Plans by action or willful inaction.

### **Affirmatively Furthering Fair Housing**

The City allocated \$103,450 in CDBG funds to the San Joaquin Fair Housing Association to carry out fair housing activities for the City of Stockton. The goals and objectives of the San Joaquin Fair Housing Office are:

- Educate the community on fair housing laws and forms of discriminatory practices in the sale, lease, or rental of housing facilities, with particular emphasis on low-income persons;
- Counsel, conciliate, and mediate with tenants and landlords to achieve safe and sanitary housing conditions, to obtain residential repairs, to stay in compliance with rental or lease agreements;

- Promote and instill fair housing values in the community through awareness programs and outreach; and,
- Resolve problems between property owners and tenants in order to minimize litigation and relieve the burdens on the court system.

During the 2002-2003 fiscal year, San Joaquin Fair Housing Office conducted 6 seminars with a total of 67 people in attendance. Approximately 32,698 San Joaquin County residents received information and referral services. A total of 1,052 City of Stockton residents received informal mediation and referral services during that period. Informal mediation consists of providing services over the phone in which both parties were contacted in an attempt to resolve the problems. Residents sought assistance on the predominate topic of unit habitability which generated 27.1% of the telephone calls. Other topics generating high percentages of telephone calls included the need for payment plans (24.6%), relocation assistance (12.1%), and unlawful detainers (11.3%). A total of 724 City of Stockton residents received formal mediation services. Formal mediation consists of setting up and facilitating a face-to-face meeting between the landlord, tenant and a staff person from San Joaquin Fair Housing Office. Once again, with formal mediation services the assistance was needed in the areas of habitability of rental units (28.6%%), payment plans (22.4%%) and unlawful detainers (15.9%).

The City of Stockton completed its Analysis of Impediments to Fair Housing choice (AI) in May 1996. This report was produced by L.C.H. Inc. and Project Sentinel on behalf of the City of Stockton. Below is a summary of impediments identified both in that report and in more recent analysis and observations of the problem, as well as actions taken to-date to overcome the impediments:

- Impediment: *A lack of income and a tight housing market are limiting housing choices.*

The AI indicated that lack of income was the major factor in housing choices. The unemployment rate in the San Joaquin Valley has traditionally been higher than the State unemployment rate. Contributing to this problem is the fact that San Joaquin County has an agriculturally based economy which typically brings about periods of high seasonal unemployment each year. These factors lead to limited housing choices for many area residents.

The City's continued its economic development activities throughout FY 2002-2003 to try to overcome this impediment. The City provided direct financial support to the Chamber of Commerce Business Incubator Program with a grant of \$73,300 in CDBG funds. By funding this organization the City hopes to create and retain additional year-round stable jobs for low-income residents. In an effort to retain and expand existing business in the downtown Stockton area, commercial façade grants and commercial rehabilitation were provided to qualified retailers. As well the City



continued to support The Small Business Development Center with CDBG funds to provide low cost office space and technical assistance to downtown businesses. Technical assistance includes preparation of business plans, development of marketing strategies, and business consulting.

In addition to CDBG funding, the City has utilized HUD Economic Development Initiative (EDI) and the Brownsfield Initiative for the generation of additional employment opportunities with the renovation and development of the Cineplex, Hotel Stockton, and Fox California Theater.

Construction of the Cineplex began Fall 2002 and is expected to be completed by December 2003. In Fiscal Year 2001-2002 the City of Stockton applied for and was successful in its request for a special EDI grant of \$290,000 for exterior renovations of the Fox Theater including the restoration of the theater marquee and signage. During Fiscal Year 2002-2003 the City was once again successful in securing an additional \$201,184 in EDI funds for interior rehabilitation of the theater. As well, the City was also awarded \$300,000 dollars from the State of California Office of Historic Presentation Cultural Heritage Fund. Finally, in an effort to expedite the completion of the renovation of the theater, the City has petitioned HUD to reallocate \$250,000 of the original EDI grant from the Multi Modal Project to the Fox Theater Project. Due to the discovery of toxic hazards at the Multi Modal site which requires full exploration of the extent of contamination and development of a clean up strategy, the project commencement is expected to be pushed back for at least two years. The City has determined it best to reallocate the funds to the Fox Theater Project to complete it on schedule without having to wait for final funds to be raised.

The scope of interior rehabilitation work includes complete restoration of all its unique architectural and decorative features, hand painting, new lighting and sound systems, and installation of new carpet.

The City continues with its aggressive approach to economic development for the city at-large with a massive marketing campaign underway to attract new businesses into the City with new jobs. Marketing efforts have included the following:

- Development of “Advantage Stockton” – updates were made to this online tool in 2002-2003. This website allows site selectors and corporate CEO’s to locate available commercial property for sale and/or lease within Stockton, Stockton’s General Plan, flood zone information, and a broker survey to help assess sites, as well as pertinent demographic information, 24-hours a day via the City’s website: [www.stocktongov.com](http://www.stocktongov.com). The site which launched in April 2002 continues to receive an average of 2,000 hits a month.



- Newspaper Advertisements – full page, full-color ad was placed in Comstock Magazine in February 2003; the issue featured the Stockton/San Joaquin region; Two-color, half-page advertisements which focused on business retention were placed in the May/June 2003 edition of the City of Stockton Parks & Recreation Magazine.
- “Business & Economic Development Update” Newsletter – Winter 2003 issue produced and distributed in February 2003. Issue featured: Downtown Fox Theatre and Cineplex redevelopment projects, the “Advantage Stockton” program updates, and Charter Way/Navy Drive Industrial Park.
- “Stockton: A Great Place to do Business!” Marketing CD-ROM – development completed in 2002-2003 of an electronic marketing piece for business attraction to be distributed to parties interested in Stockton and at trade shows/presentations. CD showcases quality of life and business incentives of relocating business to Stockton. Five thousand copies of the CD with full-color packaging are to be produced and available for distribution by July 2003.

Though somewhat preliminary, the marketing effort is showing signs of success. In the report year 14 new commercial businesses have established themselves in Stockton. These businesses have created approximately 900 jobs.

- Impediment: *Discrimination against persons with children.*

The City’s AI indicated landlords were reluctant to rent to families with children. The City of Stockton believes housing discrimination has become more prevalent with larger numbers of people now competing for fewer units in the current housing market.

The City of Stockton has set aside funding for non-profits and for-profits to construct or rehabilitate multi-family housing complexes that consist of three and four bedroom units. Funds are also available to rehabilitate single-family rental housing for low-income families.

In 2001 the San Joaquin Fair Housing Office received training in “testing” for levels of housing discrimination. They subsequently recruited and trained an initial group of participants to sites of discrimination complaints and pose as housing applicants to test for discrimination. Three “tester” training seminars were offered in Fiscal Year 2001-2002. Eighteen individuals attended and were trained at these seminars. The seminars were successful in recruiting “testers” of the African American and Cambodian communities.

The Fair Housing Office expanded its efforts to recruit and train new “testers” in

Fiscal Year 2002-03 with continuous advertisements throughout the year posted on the cable television channels. As individuals are recruited one-on-one trainings are provided to them. During the report period eighteen new “testers” were recruited and trained. While testing actually began in Fiscal Year 2002-03 there has not been a sufficient amount of data collected yet to analyze and make broad results. Testing continues on in Fiscal Year 2003-2004.

- Impediment: *Insufficient understanding of Fair Housing rights and responsibilities by service providers in the area.*

The AI stated that “enhanced outreach should be considered. Non-profit and government service providers should be trained to spot fair housing problems along with the services they currently provide. These service providers can then refer those individuals to the appropriate agency for counseling and enforcement.”

San Joaquin Fair Housing Association has and is continuing to conduct education and outreach seminars to non-profit organizations and government service providers located in the San Joaquin County. During FY 2002-2003, the following organizations were provided this service: Headstart, Stockton Family Shelter-Migrant Camps, Hampton Square Apartments, and King School (parents), Community Partners in Education on Carrington Circle, and the San Joaquin County Human Services Agency.

- Impediment: *Unfair lending practices by lending institutions.*

According to the report, the rejection rates for home loans were higher for certain minority groups than other ethnic groups. A.C.L.C., Inc., a local non-profit housing organization and certified Community Housing Development Organization (CHDO), has taken innovative steps with both lenders and consumers to overcome this barrier to homeownership.

In 2002 A.C.L.C. was selected to participate in the “Credit Espanol” national pilot project. As one of the ten organizations selected from across the county, A.C.L.C., as trained counselors for Fannie Mae, has undertaken the responsibility for conducting credit counseling workshops for the targeted Hispanic population audience. The series of locally presented workshops are conducted in Spanish with literature, and materials provided by Fannie Mae. Software for the program administration is directly linked to Fannie Mae. The program is presented directly to local low-income area residents and addresses the issues of personal credit and its impact on home buying financing eligibility and loan terms. Information on the success of the pilot project is reported back to Washington DC. It is hoped that eventually lenders will also participate in the program by paying for consumers to attend these workshops. In Fiscal Year 2002-2003 ACLC conducted one Credit Español workshop completed by 6 people.

ACLC delivered two “Credit Smart” Workshops, a Fannie Mae Program conducted in English in Fiscal Year 2002-2003. Thirty-one persons completed this program which provides credit counseling. ACLC also provided a three-part homeownership class through which 46 participants received a certificate of completion. This class is offered by ACLC a twice a year.

In Fiscal Year 2001-2002, A.C.L.C. began a collaborative effort with OASIS, a non-profit organization representing citizens from the South Stockton African American Church affiliations to develop a forum for addressing the needs of lower income residents with poor credit histories who wish to advance to homeownership. The initial goal of the collaboration in Fiscal Year 2001-02 was to establish a series of workshops which could be presented by OASIS to educate residents on the homebuying process and interplay of credit and debt histories in successful home buying.

In Fiscal Year 2002-2003 this collaboration led to the formation of ABC’s to Homeownership, a first-time homebuyer education program with the central goal of increasing awareness and improvement of financial/credit literacy. The agencies and institutions recruited to participate in this program include: Oasis of Hope Community Development Corporation, Washington Mutual Bank, City of Stockton, Bank of Stockton, San Joaquin County Community Development Department, People and Congregations Together (PACT), Consumer Credit Counseling Services (CCCS), and Congregations United for Families (CUFF). The target area for this activity is South Stockton where low-income families and minorities predominately reside. The ABC’s to Homeownership workshops address topics such as “Get to Know and Understand Your Credit,” “Budgeting for Homeownership,” and “Lending Sources.” The workshops are open to anyone interested in pursuing homeownership. Outreach and marketing is wide spread and conducted primarily through local non-profit community development organizations and the City of Stockton’s cable television station (Channel 97).

In Fiscal Year 2002-2003 four sessions of the three-part workshop series was offered in October 2002, March, April, and May 2003. In attendance were sixty individuals. Plans have been developed to offer the workshop sessions ten times per year. Each workshop will accommodate 30 people per session with a performance target of 300 households per year. In an effort to sponsor the expansion of the program, the City of Stockton has allocated \$10,000 in FY 2003-2004 CDBG funds to assist in the deferment of operational costs so that all services can be provided to participants at minimal charge. City of Stockton funds will be utilized for session facility rental, credit reports, advertisement, and supplies.

Finally, A.C.L.C., also continues to work with City staff and other Central Valley lenders to increase the supply of mortgage capital for low and very low-income minorities. A.C.L.C. is on the California Reinvestment Committee (CRC) and is specifically working with the participating lenders to increase the supply of capital for

homebuyer down payments and is negotiating to reduce down payment requirements from the typical 20% to 2%. The lending institutions involved in the effort has expanded in 2002-03 to include: Washington Mutual, Guarantee Federal Bank, Bank of America, Chase, US Bank, and Wells Fargo Bank. A.C.L.C. continues striving to increase participation of other lending organizations.

The City also plays an active role in identifying and deterring unfair and/or predatory lending practices. In administering the City's downpayment assistance loan programs, the City also provides an invaluable review service. The City will review all terms of first loans in the underwriting of the City's second loan for downpayment and closing costs. City staff will look out on behalf of the borrower for excessive, unreasonable and inappropriate loan processing charges and fees from the lenders of the first loan.

- Impediment: *The majority of substandard housing conditions in Stockton, exist in low-income neighborhoods, which provides an opportunity for predatory housing practices.*

The City of Stockton has identified many of these areas as either CDBG Target Neighborhoods or as City of Stockton "Safe Neighborhoods" and has designated these areas as a priority for receiving such City services as Code Enforcement and CDBG funding of single and multi-family rehabilitation. These neighborhoods have been targeted so as to give the residents who live in them highest priority for all of the City's single family rehabilitation, multi-family rehabilitation, emergency repair, and homebuyer assistance loans. These alternative low-interest rate loans are provided with no loan processing fees/charges, underwriting costs, or closing costs.

For most of the residents in these neighborhoods without the City's loan programs they would not be able to afford to make the health and safety repairs to their homes. These homes would continue to deteriorate and add to the areas' blighted properties.

In an effort to improve targeted neighborhoods as a whole, the City has also provided CDBG funds to make infrastructure improvements such as curbs, gutters, sidewalks, and storm drains where they were previously non-existent. These capital improvements projects have greatly changed the appearance of neighborhoods, eliminating blight, and increasing property values, which provides owners with an incentive to invest in their units and correct substandard conditions. Improvements were continued in the Taft neighborhood during the reporting period. Infrastructure improvements continued in the Taft area on Wait Street and planning efforts begin in the Gleason Park Neighborhood in Fiscal Year 2002-2003. With the beginning of Fiscal Year 2003-2004 a construction contract was awarded for the street improvements on Mary Avenue in the Taft area. As well a community meeting was held on August 2, 2003 in the Gleason Park target neighborhood for staff to unveil project plans in the area and accept resident comments on the design of the park with surrounding street improvements.

- Impediment: *The tight housing market provides fewer housing choices for lower-income households.*

The Bay Area migration to Stockton has created a shortage in all types of housing units. This shortage can be noted in the fact that the vacancy rate of affordable rental housing units remains below 2% and in the sharp rise in the apartment rental rates. With housing prices rising in general, fewer area residents can afford to buy homes, therefore must rent and are typically demanding larger rental units. As well longtime renters are being pushed out of homes because owners now want to take advantage of rising rental rates. Although housing industry is beginning to respond to this demand with the development of new larger apartments with more amenities, they are aiming their plans for the higher-end apartment market. Few advancements are being made in the development of affordable apartments for the low-income in that no incentives exist to compensate developers for the corresponding rising costs of assembling the land, labor and materials of constructing that larger apartment complexes need.

The competition for the shrinking number of affordable housing units for the low-income provides ample opportunity for the occurrence of discrimination by landlords among applicants.

As previously mentioned the City is also providing set aside funding for non-profits and for-profit developers to construct or rehabilitate multi-family housing complexes that consist of three and four bedroom units. Funds are also available to rehabilitate single-family rental housing for low-income families. Contractual obligations established with these loan agreements for the funds that the developers must rent these units to low-income applicants.

### **Affordable Housing**

This section of the report outlines the number of households and persons assisted through the various activities carried out during 2002-2003. Affordable housing accomplishments reported by tenure (owner/renter) and by income groups are summarized in the following table:

<b>Income Group</b>	<b>Number of Owners</b>	<b>Number of Renters</b>	<b>Total</b>
0-30% MFI	6	0	6
31-50% MFI	10	0	10
51-80% MFI	14	0	14

Highlights of affordable housing accomplishments include:

- 2 Emergency Repair Loans totaling \$6,926 and 15 Emergency Repair Grants totaling \$52,825 in CDBG funds were approved that addressed immediate health and safety hazards in homes during the 2002-2003 Fiscal Year. The maximum amount of assistance provided by this program is \$5,000. The Grant component of the Emergency Repair Program was developed to serve the non-homeless special needs population. For qualified seniors and handicapped homeowners this assistance is provided in the form of a grant to make health and safety repairs accessible to senior citizens and/or the disabled on fixed incomes. The impacts of program modifications which increased the maximum amount of assistance provided by the program from \$2,500 to \$5,000 late in FY 2001-02 were fully realized in FY 2002-03. The number of grant/loans which the City could approved increased by 73%, or \$16,941 in FY 2002-03. By increasing the maximum amount provided, the City was able to accommodate more types of emergency repairs which could not be serviced with only \$2,500. The additional funding allowed the City to absorb increasing labor and materials.
- 8 low-interest Single Family Rehabilitation loans, totaling \$343,375 in HOME funds were approved in Fiscal Year 2002-2003, enabling low-income owners to correct health and safety problems and eliminate blight from their neighborhoods.
- 2 CalHOME Single Family Rehabilitation loans totaling \$60,000 where approved in Fiscal Year 2002-2003. These loans were provided to the homeowner in conjunction with HOME funded Single Family Rehabilitation loan funds. By providing the homeowner blended funding loans this allowed the City to stretch the HOME funds to greater numbers of homeowners who could be assisted. These funds allow these homeowners to address health and safety problems.
- 5 CalHOME down payment assistance loans, totaling \$126,915 were approved in FY 2002-2003. These CalHOME loans provided these homebuyers with down payment and closing assistance to purchase new or existing homes in the City's target areas.
- Progress steadily advances on the historic rehabilitation and preservation of the Hotel Stockton. The City of Stockton teamed with a developer in FY 2001-02 in obtaining a \$15 million allocation of 9% tax-credit financing for a 152-unit housing project in July 2002. Since then inside framing and structural improvements including installation of dampers for earthquake safety have begun. As well improvements to the plumbing and electrical systems are well underway. Preparation has been made for the exterior ramp to the basement parking, Construction on the access ramp is expected to begin on the ramp in Summer 2003. Exterior painting and roof tile replacement has also begun. The projected date of completion for the housing units is December 2004.
- In an effort to meet the affordable housing goals outlined in the City's 2000-2005

Consolidated Plan and the Downtown Strategic Action Plan, the City began a preliminary feasibility analysis on the development of single-family homes on the block bounded by San Joaquin, Fremont, Sutter and Lindsay Streets. This potential project is known as Fremont Park Housing. The focus of the analysis is to identify underutilized parcels close to the downtown core where new residential units would help to support other downtown revitalization efforts, including those specifically listed in the goals of the CSUS-S/Midtown Revitalization Strategy. The complex would strengthen the area's housing supply while placing new residents in the area with a vested interest in maintaining the improvements. These new residents would require new retail services and amenities to support them, thus creating incentives for new businesses to locate in the area.

The feasibility analysis is based on developing 35-40 high-density ownership units that could appeal to a broad range of households including low/moderate income households at or below 120% of the area median income, working in the downtown area. Household units would offer two to three bedroom homes with single car garages, front porches, small private back yards, and a central pedestrian courtyard for community interaction. The study which began in late May 2002 is expected to be completed in the early months of Fiscal Year 2003-04.

It is the City's intention to set aside future allocations for the development and construction of this housing project.

- Development plans began in May 2002 for a second project in the Fremont Park Neighborhood known as Fremont Park Housing East. The Housing Development and Neighborhood Preservation Corporation (HDNPC) formed a partnership with the property owner at the southeast corner of Fremont and Sutter Streets with the intent to develop single-family homes. Initial plans call for the building of 12-19 homes using a dense urban infill concept that balances construction needs with the existing character of the neighborhood. The homes would be sold to low and moderate-income households. Further discussions and studies into the project's feasibility will continue in Fiscal Year 2003-04.
- The City began working with a local non-profit housing organization, ACLC, Inc. to study the feasibility of developing an eight-acre parcel of vacant land on Pock Lane in southeast Stockton for a single-family housing project. The City would like to use this project to promote higher-density housing development in Stockton from the normal 3-4 units per acre for suburban housing to 8-9 units per acre. This would result in approximately 70 units being built for this project, reducing land costs per unit and making homes more affordable. With a loan provided by the City in August 2003, ACLC has begun the process of acquiring the property needed for this project.
- The developer of the Winslow Village Apartments, Service First of Northern California, is planning to build 40 apartment units that would be made available to



low-income developmentally disabled persons who are able to live independently. During Fiscal Year 2002-03, the City approved a Use Permit with a density bonus and reduction in parking requirements that will allow a maximum use of a 1.58 acre site in northeast Stockton.

The City and Service First are also continuing to negotiate the developer's request for gap-financing, which would leverage tax credits, bonds, and State housing program funds. It is anticipated the construction of this project will be underway in Fiscal Year 2003-04.

- In an effort to provide additional resources to low-income residents seeking to move beyond renting into homeownership, the City Council voted to join the Joint Powers Authority creating the Pacific Housing & Finance Agency (PHFA), as a voting member of the Coalition of California Cities and Counties and participate in its Lease-to-Own Program. Beginning in Fiscal Year 1999-2000 the City sponsored and actively promoted the Lease-Own-Program as a means of providing individuals with stable incomes and the ability to make monthly mortgage payments with the down payment and closing costs they lack to purchase homes.

The PHFA working in coordination with the potential homebuyer locates a home to lease-purchase, enters into a 39-month lease-purchase agreement with PHFA, and PHFA purchases the home on behalf of the buyer with a 30-year fixed-rate mortgage at 6.675%. The buyer makes monthly lease payments to PHFA for the 39-month lease period at the end of which the buyer assumes the remaining 27-year mortgage with no increase in payment.

While this program offers an exciting opportunity for residents at or below 140% of the median income, conventional mortgage interest rates have typically been lower than the rate offered by the program, which has contributed to the low number of loans made to date.

The City continues to diligently market the Lease-to-Own Program and work with first mortgage lenders in an effort to locate qualified homebuyers who can take advantage of this assistance.

- Toward the same goal of providing more financial resources for homebuyers as well as homeowners seeking assistance to rehabilitate their homes to cleaner, safer conditions, the City of Stockton secured a loan from the State of California Department of Housing and Community Development's CalHome Program. This program provides funds for loans to first-time homebuyers for down payment assistance and loans to owner-occupants for rehabilitation. On August 2, 2001 the City entered into an agreement with the State of California to receive a \$500,000 loan. The City has made those funds available to local residents and housing developers on a competitive basis as individual applications are submitted. Marketing has included contacting over lending, real estate companies, and

community agencies and providing them with information to assist their clients in locating sources of mortgage assistance.

Although marketing efforts have generated an overwhelming number of telephone calls from residents interested in the benefits of the CalHome Program, to date only 7 loans totaling \$157,415 had been approved for homebuyer/downpayment assistance. Another 5 loans totaling \$214,475 in single family rehabilitation have been approved since the City began participation in the CalHOME Program. Rigid underwriting criteria established by the State of California have eliminated most applicants from qualifying for the program. State regulations prohibit those with poor credit and those with over-use of credit from qualifying. Again, the City's shortage of homes available for sale and high sales prices are additional contributing factors to the low number of loans made to date.

As the funds were not exhausted in Fiscal Year 2002-03. The remaining \$128,110 balance of the funds will carry over to Fiscal Year 2003-04 and the City will continue to market this assistance.

- Another form of assistance for financing of rehabilitation of rental units, acquisition and rehabilitation of owner-occupied housing units was sought out and secured by the City of Stockton in Fiscal Year 2001-02. In December 2001 the City secured a \$500,000 loan from the California Housing Finance Agency (CHFA). The loan was provided to the City to establish a revolving loan fund to provide loan to rental owners, homeowners, and non-profit developers with capital to rehabilitate rental units, as well as acquire and rehabilitate owner-occupied housing units. The program is called the Housing Enabled by Local Partnership (HELP).

With the close of the fiscal year Council had approved 3 owner-occupied rehabilitation loans for a total of \$119,900 in Fiscal Year 2002-03. Since the City's award of these original HELP funds, a total of 11 loans have been approved, committing \$482,150. As the funds had not been exhausted in 2002-03, the City will continue to market and make these funds available in 2003-04.

In addition, the City has entered into an agreement for a second HELP grant of \$550,000 to continue augmenting the operation of the City's homebuyer and single family rehabilitation loan programs. Staff will continue in Fiscal Year 2003-04 to make these funds available to local residents and housing developers on a competitive basis as individual applications are submitted.

- In Fiscal Year 2002-03, the City completed a Housing Trust Fund study with the goal of identifying additional, stable sources of revenue, which when combined with other leveraged private and public sources of funds can be used to increase the supply of affordable housing, primarily for persons earning less than 80% of the area median income. As a result of the study, the City is currently working towards finding a mechanism to generate funds for affordable housing.

In addition to the City's goals to provide affordable housing to the citizens of Stockton, the Housing Authority of the County of San Joaquin operates the Section 8 program and subsidized housing to low and very low income persons, and the Section 8 Housing Choice Voucher Program. A total of 4,650 families were assisted during 2002-03 and at the end of the fiscal year a total number of 4,474 families were on the Program while an additional 1,406 families were added to the waiting list. No tenant based Section 8 Voucher/Certificates available (unused) at the conclusion of Fiscal Year 2002-03.

Along with the Authority's traditional Section 8 program, the Authority maintains and operates 1,075 housing units for low-income tenants among 48 scattered sites within San Joaquin County. During 2002-03 the Housing Authority experienced a unit turn-over rate of 107. The total units housed a total number of 1,057 families. The vacancy rate was 3% and the rent collection was maintained at 98% for the entire fiscal year.

The Housing Authority continued its efforts to increase the number of units available in the community for program participants to use their vouchers. The Housing Authority continued outreach to current and potential property owners by conducting owner workshops where 316 landlords participated. The objective was to inform, retain, and attract new owners to the Section 8 housing choice voucher program. The Homeownership Symposium provided by the Housing Authority in Fiscal Year 2002-03 was attended by 200 participants. The Section 8 Tenant Briefings were attended by 2000 program participants.

As mandated by the Quality Housing and Work Responsibility Act of 1998, the Housing Authority has provided a variety of community service and self-sufficiency programs to its residents. These programs and opportunities are offered to all families receiving assistance. Resident initiative activities are directed toward improving the quality of life for residents by providing access to services designed to encourage self-sufficiency and promote economic independence. Families are assisted in moving off the welfare system whenever possible.

The Housing Authority's Resident Initiative programs encompass the Family Self-Sufficiency Program, Supportive Services Centers (including computer education), the Homeownership Program and the Youth Business Venture Program (prevention and education). These programs are designed to serve 250 families each year.

In the effort to increase opportunities for self-sufficiency and affordable homeownership for low-income residents the City of Stockton has collaborated with the San Joaquin Fair Housing Office, the County of San Joaquin and the Housing Authority of San Joaquin in the development of a Homebuyer Assistance Center (HBAC) in the latter months of Fiscal Year 2001-02. The HBAC is a non-profit corporation which originated in the Bay Area and has now expanded to establish a center in Stockton. The center which opened and began

providing services at the start of Fiscal Year 2002-03 to the residents of Stockton, provides a comprehensive buyer education program primarily for low-to-moderate and minority first-

time homebuyers. The Center is responsible for the processing of applicants to the new Housing Authority Section 8 Homebuyer Assistance Program in which Housing Authority Program Participants may utilize their Section 8 rental assistance vouchers for the monthly mortgage payments in the purchase of a home. In support of the program, the City of Stockton has committed to providing additional financing in the form of down payment assistance for qualified applicants to further reduce the amount of mortgage the buyer must qualify for. The City's program provides approximately \$20,000 in down payment assistance to families at or below the 80% of median income range (\$38,000 for a family of four).

### **Continuum of Care**

The City of Stockton, in collaboration with San Joaquin County as the lead agency, received grant funds under HUD's Continuum of Care, which is a comprehensive approach to assist individuals and families move from homelessness to self-sufficiency. Under the Continuum of Care approach, funds were received under the Shelter Plus Care Program (S+C) and the Supportive Housing Program (SHP).

S+C is designed to provide supportive housing opportunities for homeless people with disabilities, primarily those who are seriously mentally ill, have chronic alcohol and drug problems, or have HIV/AIDS. Three S+C grants totaling \$4,569,240 were received in between 1997 and 1999. Each grant is for a five-year period. Two of the grants were renewals of grants awarded in 1993 and 1995. These grants are set to expire in 2005. The third grant is set to expire in 2003. The S + C Program is administered by Central Valley Low Income Housing Corporation (CVLHC).

The S+C Program funds are utilized to provide mental health services, substance abuse treatment, health care, educational assistance, and employment training. With the service providers operating at full capacity throughout the reporting year, 167 individuals and families received services with S + C Program funds in Fiscal Year 2002-2003.

SHP specifically helps homeless people live as independently as possible by facilitating the development of housing and related supportive services for people moving from homelessness to independent living. Services typically include transitional housing, permanent housing for persons with disabilities, safe havens, and other types of supportive services.

During 2002-2003, \$1,516,610 in SHP funds was expended to provide housing and supportive services to 327 homeless persons and families each month. There are currently fifteen SHP programs underway, which are being operated by Center for Positive Prevention Alternatives, Central Valley Low Income Housing, New Directions, Gospel Center Rescue Mission, San Joaquin County Office of Substance Abuse, Lutheran Social Services, Homelessness to Homes, and Horizons. A detailed summary is shown in Table 2.

The City has also continued to meet the housing needs of persons with special needs by providing CDBG and ESG funding on a case-by-case basis. Based on the Community Development Committee's (CDC) recommendations for 2002-2003, the City Council approved a \$25,000 allocation to the Greater Stockton Emergency Food Bank for the repair of yard asphalt, relocation of yard drainage system with recompaction of the subsurface and completion of property fencing. These repairs to the property will allow greater safer access to the property for clients seeking services from the food pantry.

The City Council also approved an allocation of \$10,000 for the installation of a new well for the Have of Peace Emergency Shelter and \$50,000 to assist in the construction of the new Mary Graham Children's Shelter Advocacy Center. These funds were the final donations needed to complete the landscaping of this new emergency crisis center where abused children are brought to receive counseling, emergency shelter, and crisis services. The building's construction was completed in May 2003.

Finally in a new collaborative venture with the Housing Authority of San Joaquin and San Joaquin County Community Development Department, the City provided support to the Cold Weather Emergency Shelter Program during Winter 2003. The City along with the San Joaquin County co-funded is the program. The made available \$25,000 in CDBG funds. The funds were used to address the urgent need for additional temporary space to accommodate the overflow of homeless persons at the Stockton Shelter for the Homeless. Funds were utilized to rent the Housing Authority's Artesi Migrant Farm Labor Camp in French Camp. With the approved funds, Stockton Shelter was able to provide approximately 3,254 nights of additional emergency shelter and serve 322 homeless persons (76 families).

Additional CDBG loans which were reported as approved in previous CAPERs , but whose project have not been completed in Fiscal Year 2002-2003 include:

- The construction of Gospel Center Rescue Mission's (GCRM) new homeless family shelter. Based on the CDC's recommendations for 2000-2001, the City Council approved a \$174,431 to build the New Hope Family Shelter. These funds will be combined with a previous \$622,000 CDBG allocation from Fiscal Year 1999-00 and \$175,000 in CDBG funds committed by San Joaquin County for the construction of the project. Designs for the new shelter were completed by the middle of Fiscal Year 2001-02 and when the plans were put out for public bid GCRM encountered a budget shortfall of \$200,000 due to rising costs of construction labor and materials. During the final months of FY 2001-02 GCRM work to, and successfully acquired a private bank loan to cover the shortfall. The site of the new shelter was also cleared of a dilapidated duplex in January 2002. The beginning months of Fiscal Year 2002-2003 GCRM work diligently at completing the requirements of the permit application process. Construction began in April 2003. Accomplishments to report with the close of Fiscal Year 2002-03 include the completion of the foundation and framing for the two-story, 10,413 square foot facility. Construction continues steadily in the initial months of Fiscal Year 2003-04 and is expected to be completed by the end of January 2004. Once in

operation, the new facility will serve 100 homeless individuals daily – an increase of 40 persons accommodated daily.

- The expansion of Center for Positive Prevention Alternatives' (CPPA) facility. As part of the 2000-2001 Action Plan the City Council approved an allocation of \$200,000 in CDBG funds for the acquisition of property adjacent to the CPPA facility. CPPA's plan at that time was to purchase the property then expand their existing facility to meet the increasing needs of their clients. CPPA is the only private agency in San Joaquin County offering shelter and assistance to runaway, homeless, and throwaway youth.

Despite a lengthy negotiation process with the previous owner of the property, the property was sold late in Fiscal Year 2001-02 to another party better able to meet the rising price of property in Stockton. Subsequently, CPPA has requested a change in use for the allocated CDBG funds. It is now CPPA's intent to utilize the money for needed repairs and upgrade to their existing facility located at 729 N. California. With the beginning of the new fiscal year, the City is preparing to undergo the action plan amendment and public notice process. Once CPPA submits a final scope of work description and itemized budget, the City will conduct an environmental review, prepare all appropriate sub-recipient loan agreement documentation, present it to the CDC for review and acquire their recommendations to present to Council for approval. Work progressed steadily in Fiscal Year 2002-2003 on the design development of the project which is to include reconstruction of the facility parking lot and interior building renovations.

- The rehabilitation of the Child Abuse Prevention Council (CAPC) facility . As part of the 1998-99 Action Plan the Stockton City Council approved a CDBG loan in the amount of \$424,562 to rehabilitate the first floor of the CAPC facility located at 540 N. California Street for the growing needs of the children they serve. CPAC works with partnering agencies within San Joaquin County to provide direct services to abused, severely neglected or at-risk children and their families. The proposed project is the expansion of all of their programs to provide care to a larger population of abused and at-risk children. The CAPC began a lengthy and difficult fund raising campaign, using the City of Stockton's CDBG funds as seed money to attract additional sources of funding. With sufficient funds raised to renovate the first floor construction began in January 2002. In a show of continued support for the project the City Council subsequently approved a \$80,000 CDBG Façade Improvement Loan in March, expanding the contractor's scope of work to include improvements to the building's façade.

With the close of Fiscal Year 2002-2003 rehabilitation milestones include modifications to the roof for air conditioning ductwork, installation of a fire sprinkler system on all three floors of the building, rough plumbing, new electrical systems, new windows, and metal partitions. In preparation for the building's new stucco facade, water blasting to the building's exterior was also completed by the end of the fiscal year.

Fund raising efforts continue on into the beginning months of Fiscal Year 2003-2004 for the completion of construction on the second and third floor of the building.

- The repair of the Women's Center of San Joaquin administration facility. As part of the 2001-2002 Action Plan the Stockton City Council approved a CDBG loan in the amount of \$47,300 to assist with the replacement of aging and failing plumbing in the Women's Center shelter, the only confidential shelter for battered women and their children in San Joaquin County. In Fiscal Year 2002-2003, while finalizing the loan agreements for these funds, the discovery of underground fuel storage tanks at the administrative offices of the Women's Center came to the attention of staff. At that point the Women's Center approached the City of Stockton with an urgent request for a change in use of the CDBG funds to assist in the immediate remediation of the tanks and any possible contamination they may have caused. At the recommendation of consultants paid to assess the extent of any possible contamination, it was determined that the Women's Center should pump any remaining fuel out of the tanks and close them in place. As this work is expected to utilize only \$11,883, it was requested to utilize the remaining \$35,417 for exterior painting of the Center's DAWN House. This undisclosed shelter is a historically significant single-family resident building located in the Magnolia Historical District. The City is prepared to grant the Women's Center this request and is awaiting historical review clearance of both buildings by the State Office of Historical Preservation before executing loan agreements with the Women's Center. The historical clearance and the completion of both projects is expected in Fiscal Year 2003-2004.

The City of Stockton also received an entitlement of \$175,000 in Emergency Shelter Grant (ESG) funds. The City allocated 100% of these funds to six shelter providers, St. Mary's Interfaith, Women's Center of San Joaquin, Haven of Peace, Gospel Center Rescue Mission, Stockton Shelter for the Homeless, and Center for Positive Prevention Alternatives, all of which assisted the homeless with emergency housing, counseling services, meals, medical treatment, and clothing.

### **Other Actions**

#### **CDBG Neighborhood Revitalization Strategy Areas**

- A. CSUS-S/Midtown Neighborhood Strategy – Approved by HUD as a Neighborhood Revitalization Strategy Area in Program Year 2001. The Midtown Neighborhood is bounded by Harding Way, Miner Avenue, El Dorado Street, and the Southern Pacific Railroad Tracks. The Revitalization Strategy outlines five goals and thirteen general areas of improvement. They are as follows:

##### **Strategy Goals:**

1. Create a multi-use area that is economically vibrant.
2. Maintain Midtown as an urban place with its unique history.
3. Establish a neighborhood that is a model for social physical and family rejuvenation.
4. Ensure the Midtown Neighborhood is supported by its streets and



- transportation.
5. Provide a neighborhood school and community learning center.

Areas of Improvement:

1. Commercial stimulation and development
2. Home ownership, rehabilitation and development
3. CSUS-S University Park Development
4. Neighborhood improvements
5. Partnerships
6. Safety and Security
7. Services and amenities
8. Historic preservation
9. Permit and zoning revisions
10. Transportation
11. Infrastructure
12. Economic Development
13. Financing

Accomplishments for Fiscal Year 2002-2003 by area of improvement include:

- **Commercial Stimulation and Development:** The City collaborated with the University of the Pacific to undertake a success case study to analyze nonprofit, social institution, commercial and mixed uses of property within the Midtown area. The University is working with an Economic Development Grant. In addition, three job/careers fairs were conducted in the strategy area during Fiscal Year 2002-03 to provide residents with better access to jobs and career development resources.
- **Home ownership, Rehabilitation, and Development:** The City has undertaken the challenge of reviewing and modifying its homebuyer assistance and single family rehabilitation programs to reflect the changes in market conditions, which will allow more area residents to access these funds and be able to purchase homes or rehabilitate homes within the area. The City has also worked with ACLC, a local CHDO, to develop and deliver a tenant/landlord relations seminar to educate both sides in their roles and responsibilities of the cleanup and maintenance of their property and the impacts to the neighborhood at large.

Planning and design has begun on the development of a Community Design Center. This center will be a resource for residents seeking innovative ideas on restoring buildings, financial incentives, home renovation or homeownership. Courses will be offered to neighborhood residents on rehabilitation and ownership.

Finally, the rehabilitation was completed in February 2003 of the historic craftsmen

style house saved from destruction with a move to 1230 N. San Joaquin Street within the City's Magnolia Historical District. The rehabilitation was completed in compliance with the Secretary of the Interior Standards for Rehabilitation of Historic Structure. The City believes this house is a model for historic rehabilitation and preservation. With the City's pressing need for additional housing the prevention of any loss in the older housing stock is critical.

Restoration of this four-bedroom home included new roofing, foundation, floor coverings, kitchen cabinets, counter tops, plumbing, electrical features, landscaping, painting, and preserving its unique fireplace and exterior columns. The house kept its original facade in compliance with the City of Stockton's Cultural Heritage Board guidelines.

- **CSUS-S University Park Development:** Work continued throughout Fiscal Year 2002-03 on the design and development of the California State University Stanislaus – Stockton campus to include new housing, commercial, and elementary school elements to the master plan of this \$50 million converted campus area.
- **Neighborhood Improvements:** Design of a tree plan/streetscape project is in the beginning stage of discussion and development. A Master Development Area was approved by the Stockton City Council in Fiscal Year 2002-03 as a step towards the improvement of this area. The Magnolia Historic Advisory Committee was established to comment on issues of historical significance impacting the area.
- **Partnerships:** The City has established collaborative partnerships with the following organizations the University of the Pacific Jacoby Center, Stockton Beautiful, WorkNet and the Greater Stockton Chamber of Commerce Business Incubator. Co-sponsored health fairs and a writer's bureau have resulted from these neighborhood partnerships
- **Safety and Security:** Ongoing support by the Stockton Police Department has resulted in the formation of a new neighborhood watch program and a crime prevention program. As well, 2 new code enforcement officers have been hired to address the blight in the neighborhood. Finally the City's Community Health Action Team (CHAT), a collaboration of Code Enforcement, Police and City Manager staff, have spent the Fiscal Year focused on identifying health/safety code violations, drug trafficking, illegal activities and health issues in the Midtown Area.
- **Services and Amenities:** In Fiscal Year 2002-03 the City received a \$2.2 million grant to renovate the old El Dorado Bowl into the City's only teen center. Renovation continued through the report year on the historic Philomathean House in the Midtown Area. Finally, the San Joaquin County Mental Health Department completed the renovation of their facilities on Harding Avenue in the area.
- **Historical Preservation:** The City continues to support and highlight the

preservation efforts of individual property owners with recognition of accomplishments including an Award of Excellence issued by the City's Cultural Heritage Board (CHB). The CHB routinely reviews and issues certificates of appropriateness for all structural improvements brought before the City for approval.

- **Permit and Zoning Revisions:** The City has begun the review and modification process to revise the permit and zoning codes for this historic district. It continues to promote mixed use zoning within the district.
- **Transportation:** Plans are underway for a \$2.4 million project for the rehabilitation of California Street for better control of traffic through this highly commercial corridor in the district.
- **Economic Development:** The City has applied for and is currently awaiting the award of an Economic Development Grant from Pacific Gas & Electric. Development of marketing tools is underway for the district. These tools include a Midtown "logo" intended to promote and educate the public about the designation of the neighborhood and its mixed-use zoning. It is hoped that these tools will entice new business owners to locate in the district as well as stimulate existing owners to improve their properties.

May 2002 culminated the year-long effort of the Stockton Midtown Project Area Committee (PAC) to bring about the adoption of the new 3,380 acre Midtown Redevelopment Area. A PAC is a legally-formed entity comprised of resident homeowners and renters, business owners and tenants who reside and/or work in the jurisdiction of a proposed or adopted redevelopment activity. The action of the Midtown PAC paved the way for consideration by the City Council at a joint public hearing with the Stockton Redevelopment Agency to adopt a 30-year Midtown Redevelopment Plan, a 5-year implementation plan, and merge and amend the existing Eastland Redevelopment Area into the Midtown Area.

- B. Gleason Park Neighborhood Strategy - During the reporting period, a number of projects were in various stages of planning and development occurred in the Gleason Park Neighborhood Revitalization Strategy Area. The Gleason Park Neighborhood was approved by HUD as a Neighborhood Revitalization Strategy Area in Program Year 1999. Gleason Park encompasses approximately 75 acres (22 square blocks) of land, located immediately south of Downtown Stockton and bounded by Lafayette Street to the north, Grant Street to the east, Hazelton to the south, and El Dorado Street to the west. The accomplishments of 2002-03 include the following:
- Plans progressed steadily for the Mercy Charities Housing's 92-unit affordable multi-family housing project in Fiscal Year 2002-03. Due to soil and groundwater contamination confined to one small parcel on the original project site, Mercy has

moved a portion of their building site to an adjacent block, which has necessitated the redesign of the project. Both Mercy and City staff have been working on this modified design and anticipate the planning process to be completed in Fiscal Year 2003-04.

Relocation of residential tenants and property owners which began in Fiscal Year 2001-02 was completed in Fiscal Year 2002-03.

- Rehabilitation and re-opening of Edna Gleason Park, which was closed by the City of Stockton several years ago, due to crime and drug problems. The project is currently undergoing planning and design, which will reintroduce open green spaces and recreation opportunities. The City was successful in securing a \$1,000,000 Urban Park And Recreation Recovery (UPARR) Grant from the National Park Service. The UPARR grant will be matched with \$428,571 in CDBG funds. The park's rehabilitation will rebuild the park's historical role as the social center of the Gleason Park Neighborhood.
- The previously discussed plans were finalized for the Gospel Center Rescue Mission's new 30-room New Hope Family Shelter. The environmental review and sub-recipient loan agreement approval processes were completed in Fiscal Year 2001-02. As well a general contractor was selected for the construction of the project and all project financing was finalized. Construction of the shelter began in April 2003 and expected to be completed by January 2004.
- ACLC, Inc. is planning a 16-unit single-family infill project for low-income persons. The project would be a high-density development on approximately .7 acres that would include small lots and single-car garages. It is anticipated that the City will provide predevelopment funding to allow for architectural and engineering work to refine the concept, leading to construction in Fiscal Year 2003-04.
- The City of Stockton entered into discussions with the Stockton Unified School District to develop plans for the construction of a new K-6 elementary school within the neighborhood. The development of an elementary school will not only benefit the students who will attend a school in their neighborhood, but will bring the benefit of new jobs to the neighborhood. Jobs will be generated with the construction of the school as well as when it is completed and operational. As this is a completely new school, new supportive services positions will be created including clerical, maintenance, and janitorial jobs.

Pending completion and certification of an Environmental Impact Report, the City intends to enter into a Disposition and Development Agreement with Stockton Unified to begin acquiring properties in Fiscal Year 2004-05. Construction of the school is planned for late 2004-05.

- In the final weeks of Fiscal Year 2001-02 the City of Stockton entered into a

professional services contract with an architectural consultant to design and coordinate services for the multiple projects in the Gleason Park Neighborhood project area. The focus of the consultant is to act as the master design/planner for the six key projects. These are: the reconstruction of the Edna Gleason Park, the construction of new affordable housing units on the north side of the park, the construction of a child care/community center, the construction of related streetscape improvements, the construction of the Mercy Charities 92-units of affordable multi-family housing complex, and the construction of a new urban elementary school to service K – 6 grades. The critical role of the consultant is to ensure that the finished projects are all functionally coordinated and aesthetically unified.

- The City began negotiations with a developer of a commercial project that would include a gas station/convenience store, a restaurant, and several auto-related retail stores. The project would cover a total of 1.75 acres over portions of two city blocks that would bring new jobs to the area.
- On June 3, 2003 the City's Redevelopment Agency adopted a resolution to designate eight blocks bordered by Lafayette Street to the north, El Dorado Street to the east, Church Street to the south, and California Street to the west as the Gleason Commercial Master Development Area. In the early months of Fiscal Year 2003-2004 a master developer will be selected and negotiation of a Disposition and Development Agreement (DDA) will begin.

The Gleason Park Neighborhood is adjacent to the West End Redevelopment Area, on its northern border. The Redevelopment Agency will use the property tax increments generated as a result of the redevelopment area designation to underwrite the costs to eliminate blighted properties in the neighborhoods surrounding Gleason Park while providing the incentives need to attract new commercial businesses to the area. It is these businesses which will expand the services easily accessible to the residents of the Gleason Park Neighborhood. In turn, the stimulation of new businesses will also offer the residents more job opportunities near their homes.

In an effort to stimulate the number of owner occupant residents in the neighborhood, as mentioned previously the City collaborated with the San Joaquin Fair Housing Office and San Joaquin County to bring a Homebuyer Assistance Center (HBAC) The HBAC office is located on the border of the Gleason Park Neighborhood providing the residents of the neighborhood easy access to their services. It is hoped that HBAC's comprehensive homebuyer education program will assist many of the residents to resolve their financial/credit barriers so that they may have the opportunity to take advantage of the upcoming home buying opportunities that will be generated with the neighborhood revitalization.

### **New Redevelopment Project Areas**

On July 2, 2002, the City Council adopted official Redevelopment Plans for both the

**Midtown** and **South Stockton** Redevelopment Project Areas. At the same time, approval was granted to merge the Midtown and Eastland Project Areas and to merge the South Stockton, Sharps Lane, McKinley and All Nations Project Areas. These mergers will provide for efficiencies in administering and implementing projects and programs; will extend the Agency's ability to combat incompatible uses; and will increase tax increment limits to allow for the completion of redevelopment and affordable housing activities.

Environmental studies continued for the proposed **Rough and Ready Island** Redevelopment Project Area. It is anticipated that a Redevelopment Plan for the area will be brought forward to the City Council for adoption by 2004.

Finally, a Feasibility Study was completed in support of establishing an additional redevelopment project area in **North Stockton**. Plan adoption activities commenced and a Project Area Committee (PAC) was established during the Summer of 2003. The PAC will provide community input as the City works to develop a Redevelopment Plan for the area.

### **Section 108 Loan Guarantees**

In 1998, the City of Stockton was awarded two Section 108 Loans totaling \$13 million, a \$1 million Economic Development Initiative (EDI) grant, a \$500,000 Brownsfields Economic Development Initiative (BEDI) grant and a \$250,000 Special EDI grant for several housing and economic development projects in and adjacent to Downtown Stockton. The following accomplishments were reported during FY 2002-03:

- Funds previously allocated to the Multi Modal Project were approved by HUD to provide further funding assistance for the downtown multiplex theatre and retail development project. Groundbreaking ceremonies for this exciting Channel Head development took place in January 2003. Construction activities continued throughout the year. The grand opening is scheduled for December 17, 2003.
- Historic rehabilitation activities association with the renovation of the Hotel Stockton commenced in the Fall of 2002. It is anticipated the newly renovated structure will be completed in December 2004, at which time approximately 156 affordable housing units will be made available for occupancy.
- Renovation activities continued on the historic Fox Theatre; recently renamed the Fox California Bob Hope Theatre. It is anticipated that the theatre will reopen in Spring 2004.
- Acquisition and relocation activities wrapped up as site preparation activities continued in anticipation of commencing construction on a multi-family affordable housing project in the Gleason Park Neighborhood.

City staff completed an application to HUD for an additional \$2 million in BEDI grant funds and an additional \$12.5 million in Section 108 loan guarantee funds for economic

development activities associated with development projects near the North and South Shores of the Stockton Channel in Downtown Stockton and economic development activities in the Gleason Park Neighborhood Revitalization Strategy Area. It is anticipated that these activities will generate over 600 new jobs in the area.

During Fiscal Year 2002-2003 the City expended a total of \$352,789.00 in EDI funds. No expenditures of BEDI or Section 108 funds occurred during the report period.

In response to HUD routine monitoring of the Section 108 loan program in July 2003, the City has amended its 2000-2001 and 2001-2002 CAPERs to acknowledge and report the expenditures of Section 108, EDI, and BEDI funds for those fiscal years. These amendments were presented and approved by the City's Community Development Committee at its September 18, 2003 meeting.

### **Certificates of Consistency**

Throughout the Fiscal Year 2002-2003 the City of Stockton provided three certifications of consistency with the City's 2002-2003 One-Year Action and 2000-2005 Consolidated Plans. On December 6, 2002 the City certified that the proposal of Asian Americans for Equality's to the Federal Department of Housing and Urban Development (HUD) to provide technical assistance in gathering information on the Asian American and immigrant communities within the City of Stockton and San Joaquin County for the purpose of developing a profile of their housing and homeownership needs as well as providing homebuyer educational services was consistent with the City's One-Year and Five-Year Plans. Similarly, the City certified on July 11, 2003 that the Housing Authority's Agency Plan for FY 2003 was consistent with the City's 2003-2004 Action and 2000-2005 Consolidated Plans. Also in July 2003, the City wrote a letter in support of the San Joaquin County Housing Authority, Villa Real's application for a PG&E Community Building Grant that would contribute to the construction costs for the development of a multi-family housing at 1227 S. Stanislaus and 524 N. American Street in Stockton.

Villa Real, Inc. is a non-profit subsidiary of the San Joaquin County Housing Authority, a local organization based in Stockton, California. Villa Real was formed to acquire, develop, and revitalize property to expand housing opportunities, home ownership, and business development for low to moderate income residents of San Joaquin County. It was felt that creating affordable housing for families as proposed in the Villa Real application is one of the City of Stockton's highest priorities.

### **Leveraging of Resources**

The City of Stockton is required to demonstrate that 12.5 percent of all HOME funds expended during 2002-2003 were matched by other non-Federal sources of funds. As detailed in the HOME Match Report, attached as Exhibit "B," Stockton had a beginning balance of \$4,042,900.82 in excess match funds carried over from the previous fiscal year. The total match liability for this Fiscal Year is \$61,595.66. During the report year



\$3,251,000 in additional match contributions were recognized. The amount of excess match funds, at the end of the 2002-2003 fiscal year was \$7,232,305.16.

Efforts at raising additional non-federal funds for these match contributions have been extensive this fiscal year by the City of Stockton. The City of Stockton pursued all resources it indicated it would in its 2002-2003 One-Year Action Plan. As previously mentioned the City applied for and received two additional sources of funds to augment the City's Homebuyer Assistance Program, Single Family Rehabilitation, and Rental Rehabilitation Programs. The City secured a \$500,000 grant from the State of California Department of Housing and Community Development's CalHome Program of which \$400,000 was set aside for homebuyer assistance and \$100,000 was set aside for single family home rehabilitation. The second funding source was a \$500,000 loan from the California Housing Finance Agency to establish a revolving loan fund to provide loans to rental owners, homeowners, and non-profit developers with capital to rehabilitate rental units as well as acquire and rehabilitate owner-occupied housing units. These funds augment the programs funded with HOME dollars as well as help the City in achieving the goals established in the City's 5-Year Consolidated Plan and the 2002-03 Action Plan.

Many of the activities which are funded through CDBG dollars are also leveraged with a wide variety of financial resources. The City's Alley Abandonment Program receives \$15,000 annually from Gas Tax proceeds. The San Joaquin Fair Housing Association receives \$111,406 annually from a combination of a Fair Housing Initiative Grant, Relocation Grant and funds from the other cities of San Joaquin County to conduct fair housing activities including mediation between tenants and landlords, education programs, and testing for discrimination.

The City's Emergency Shelter Grant allocation of \$175,000 is matched with combined total of \$3,749,833 in private donations, foundation grants, and United Way grants amassed by the six sub-recipients of these funds: Center for Positive Prevention Alternatives, Gospel Center Rescue Mission, Have of Peace Emergency Shelter, St. Mary's Interfaith Dining Room, Stockton Shelter for the Homeless, and the Women's Center of San Joaquin County.

On February 4, 2003 the City Council approved an amendment to the Fiscal Year 2001-2002 Action Plan to recognize the receipt of \$1,159,707 in CDBG program income and \$229,665 in HOME program income. Program income received exceeded the projections made for the 2001-2002 Action Plan budget. The CDBG funds were allocated in the following manner: \$150,000 to the City's Economic Development Loan Pool; \$75,000 to the City's Loan Foreclosure Fund; and \$934,707 to the CDBG Housing Loan Pool. An additional \$428,571 was also reallocated from the Gleason Park capital improvement project to the Van Buskirk Community Center rehabilitation project to satisfy match requirements of a federal Urban Parks and Recreation Recovery (UPARR) Program Grant received by the City for the development of Gleason Park.

The HOME funds were allocated in the following manner: \$33,300 to establish a CHDO

Predevelopment Loan Pool; and \$196,365 to the City's Multi-Family Loan Pool.

### **Citizen Comments**

A draft CAPER was prepared and made available to the public for a 15-day review period. An advertisement was placed in THE RECORD, a City's local newspaper, on September 10, 2003 informing the public of the availability of the CAPER. (Proof of Publication attached in EXHIBIT C). Copies of the CAPER Report could be picked up in our office or mailed to the person requesting a copy. The Community Development Committee along with City staff held a public meeting to review and accept comments regarding the CAPERS. The meeting was held on Thursday, September 18, 2003 in the City of Stockton - Housing and Redevelopment Department Conference Room. The public meeting was announced to the public by posting the meeting date in public places, (i.e.) City Hall – Clerk's Office, Housing & Redevelopment Office, and Caesar Chavez Central Library, notice to and advertising in THE RECORD. A summary of the comments and comments from that meeting are attached in Exhibit C.

### **SELF-EVALUATION**

#### **Progress in Meeting Affordable Housing Objectives**

The City of Stockton is aggressively striving to achieve the goals and objective established in the 2000-05 Consolidated Plan. The City's FY 2002-03 objectives for increasing the number of units of rental housing and single family home rehabilitation remain a challenge to meet.

The City increased marketing efforts in attempting to reach rental property owners with assistance to rehabilitate the existing supply of units and increase the number of newly constructed units. Market conditions in the local area are such that construction and rehabilitation with federal dollars, subject to low rental rate restrictions, turn private rental property owners away from the program. The trend of Bay Area resident flight to the Stockton area for cheaper housing has caused a shortage in housing units and driven up the rental rates. Property owners, in particular the small independent owners, can charge higher rental rates without having to improve properties and are not encouraged to rehabilitate if they cannot charge the higher rates to recapture the costs of improvements due to rental rate limits.

In an effort to respond to the limitations placed on the City due to market forces, staff has begun an in-depth review of its housing rehabilitation and homebuyer assistance programs to make the terms and conditions of these programs flexible enough to make these programs attractive. While studying the nature of the problem of the City's programs, the City has chosen to modify its goals for Fiscal Year 2003-04 by adjusting them to a realistic, achievable level until programs can be adjusted in such a way to provide the appropriate incentives to attract participation of property owners/developers to the City's rental rehabilitation, multi-family rental housing, and single family rehabilitation programs.

While production numbers appear low in the single family rehabilitation and multi-family rental housing development, the City is making significant strides toward not only meeting but surpassing its five year goals delineated in the City's 2000-2005 Consolidated Plan with the planning efforts on four major projects: the Hotel Stockton rehabilitation for the development of 156 units of low-income senior housing; the Mercy Charities Housing project in the Gleason Park neighborhood which will construct 92 units of affordable rental units; the Pock Lane development which will create 70 units of single family housing; and a 16-unit single family infill project for low-income persons in the Gleason Park neighborhood.

The City has also actively assisted and supported those larger developers interested in affordable housing projects in applying for low-income tax credits, but with the competition for those credits sharply increasing, fewer projects are receiving tax credit awards. Without these credits very little incentives exist to attract new development.

In regard to the obstacles with single family rehabilitation, as can be noted in the demographics of the City's 2000-05 Consolidated Plan one indication of the condition of the housing stock is the age of the structures. The older the structure, the more likely it will be in need of rehabilitation or replacement. Estimates indicate that 43% of South Stockton homes were built prior to 1950 and this is where a significant portion of the City's poorest residents live. As well, estimates of the City's housing stock indicates that an estimated 8,379 (11.6%) substandard units exist within the City and that 7,291 were suitable for rehabilitation. The remaining 1,088 should be replaced.

The oldest and most deteriorated homes are typically owned by lower-income persons who cannot afford the increasing costs of repairs and maintenance. In addition, the new lead-based paint regulations have added significant costs to rehabilitation projects in Stockton since a majority of the existing housing stock was built before 1978. In most cases it is more feasible to demolish the existing home and reconstruct rather than rehabilitate as can be noted in the fact that the 8 single family homes were provided loans in FY 2002-03 at a total of \$403,375 for an average cost of \$50,422 to rehabilitate.

As was mentioned in the 2001-02 CAPER the City has sought out and been quite successful in securing supplemental sources of financing to provide additional funds for these rehabilitation projects. In FY 2002-03 the City applied for and received a new Housing Enabled by Local Partnership (HELP) Program grant of \$550,000 from the California Housing Finance Agency. The City has made those funds available to local residents and housing developers on a competitive basis as individual applications are submitted.

### Timeliness of Expenditures

In Fiscal Year 2002-03 the City of Stockton again met its annual timeliness ratio and made

significant milestones in successfully in getting three of its slower-moving public facility projects from previous fiscal years off the ground :

- Funds provided in the 1998-99 Action Plan to the Child Abuse Prevention Council (CAPC) to rehabilitate the first floor of their facility in the amount of \$424,562 were fully utilized in Fiscal 2002-03. Accomplishments to date include roofing, electrical, plumbing, installation of all new windows, and first floor interior walls.

City staff has worked with CAPC to address its financial shortfall to complete the second and third floor rehabilitation which is expected to be bridged by the end of Fiscal Year 2003-04 with further financial assistance provided by the City of Stockton.

- Funds were provided in the 1998-1999, 1999-2000, and 2001-2002 Action Plans for the Small Business Development Center (SBDC) for operational costs. After a lengthy and challenging recruitment for a Spanish speaking business advisor to provide one-on-one counseling to start-up and emerging small businesses, the SBDC was finally able to fully utilize its first allocation of funds in Fiscal Year 2002-2003. The City has captured the required demographic information on the initial business beneficiaries, completed drawdown of these funds and has been able to close out this activity in the federal Integrated Disbursement and Information System (IDIS).
- Funds were provided in the 1999-2000 and 2000-2001 Action Plans for the Gospel Center Rescue Mission's (GCRM) New Hope Family Shelter construction. When construction plans were put out for public bid, GCRM encountered a \$200,000 budget shortfall due to rising costs of construction labor and materials. During the final month of FY 2001-02 the City provided a significant amount of technical assistance to cut back non-essential feature costs in the project designs and secure a bank loan to get the project completed within budget. The final phase of plan checks were completed in Winter 2003 with construction underway by April 2003. At the conclusion of Fiscal Year 2002-03 construction accomplishment included the completion of the foundation and framing. To date \$262,543 (33%) have been utilized with full funds expected to be fully expended by January 2004 when project is expected to be complete.
- Funds were provided to the Center for Positive Prevention Alternatives (CPPA) for the acquisition of property for facility expansion. The property identified at the time of fund application was adjacent to their current facility. Despite a lengthy negotiation process with the previous owner of the property, the property was sold late in Fiscal Year 2001-02 to another party. Upon receiving notice of the property sale, the City began immediate discussions with CPPA representatives for a change in use in funds to repair and upgrade their current facility. Development of plans which now include the reconstruction of the facility parking lot and interior building renovation began in Fiscal Year 2002-03 and will continue into the Fiscal Year 2003-04. City is prepared to complete the plan amendment process to accommodate CPPA's change in use once plans are finalized and an environmental review of the site can be completed.

With all these projects the City has taken a very proactive early-on approach to providing technical assistance in getting public facility projects underway in shorter time. The City has learned that most of the local non-profit agencies seeking CDBG funding from the City to accomplish public facility improvements, lack the experience and capacity to plan the logistics of these projects. Therefore the City has committed itself to work more extensively at the forefront of the planning of these projects, so that before official applications for the funding are submitted to the City the plans are fully developed and the organization can demonstrate the additional sources of funds needed to complete the project have been secured. The City recognizes this involves the assistance in plan design, in determining realistic timeframes, and in coordinating/facilitating meetings of all construction related city/county planning departments and outside agencies.

The City can note some success in this effort with the completion of two public facility improvement projects approved in the Fiscal Year 2002-03 Action Plan. By June 2003, the Boys and Girls Club of San Joaquin County had completed the replacement of its heating and air condition system and have completely expended the \$35,000 allocated to them. Similarly, the Mary Graham's Children Shelter Foundation fully utilized the \$50,000 allocated to them for the completion of their new Child Advocacy Center by July 2003. These funds were the final ones needed to complete the facility landscaping.

### **III. PROGRAM NARRATIVES**

#### **CDBG PROGRAM**

This section describes the City of Stockton's overall progress during 2002-2003 meeting program goals and requirements for the CDBG, HOME, and ESG programs.

#### **Progress in Addressing Affordable Housing Objectives**

All the CDBG and HOME funds have been used to address the City's top priorities of housing, infrastructure, economic development and homeless assistance. The City's greatest need is affordable housing, especially for families, and special emphasis has been taken to preserve or increase the affordable housing stock, and provide homeownership with CDBG and HOME funds.

An assessment of the relationship of the use of CDBG funds to the City's highest priorities, needs, goals and specific objectives identified in the 2000-2005 Consolidated Plan is summarized in Table 1.

#### **Acquisition, Relocation or Demolition of Occupied Real Property**

Relocation activities necessary and carried out for the Mercy Charities Affordable Housing

Project which began in Fiscal Year 2001-2002 were completed in Fiscal Year 2002-03. Final relocation benefits totaling \$21,694.08 were paid on behalf of 6 residential tenants as well as \$2,024.57 to one property owner during Fiscal Year 2002-03. Actual relocation of these individuals occurred in Fiscal Year 2001-2002.

### Economic Development Activities

- The City of Stockton originally allocated \$58,300 to the Business Incubator then amended its allocation with an additional \$15,000 after the City was approached by representatives of the Business Incubator. The organization was notified in the Fall of 2002 that funding sources would be significantly reduced which threatened to shut down the center's operations if additional sources of funds could not be secured. The Business Incubator is designed to foster start-up and expanding companies, enhance profits of these companies and to create jobs in the low to moderate-income sectors of greater Stockton.

Since its start-up, the Business Incubator has been home to more than 105 companies and has provided low-cost office and professional space, office equipment (including computers, furniture, fax and copy machines), and a full-time staff of one administrative assistant and a director. The Business Center staff provides clerical assistance, business counseling and advice.

Over the Fiscal Year 2002-03 the Incubator Program added 10 new associates businesses. Over the past year 4 associates have graduated from the Incubator. As of June 30, 2003 22 associate businesses were in the program.

Incubator Associates created 21 new jobs during the past fiscal year, with a total employment of 47 for all associates as of the end of the fiscal year. Eighty-five percent of those total jobs were in the low to moderate income category, which is the primary target for the job creation objective of the Incubator. Additionally, 66% of all employees were minorities and seven associate businesses were women-owned, which is 35% of all associates at of the end of the fiscal year.

Cumulatively, the Incubator Program has assisted 105 associates since its inception in June 1991. Incubator Associates have directly created 344 jobs during the time they were associated with the Incubator. Cumulative jobs retained for all businesses to date were 601, making a total of 945 jobs created and retained by the Incubator Associated businesses.

From surveys of previous associates and historical job creation numbers, the total recorded job creation of current and graduate associates is 502 jobs as of June 30, 2003. Using the California Department of Commerce/San Joaquin County Job Multiplier of 1.20 (an average of various industry multipliers that compensate for the additional job growth that is a by-product of job creation) it can be calculated that an estimated 602 jobs have been created, directly and indirectly, through the Incubator

Program since its inception

Attached as EXHIBIT D, is a Job Summery Table, prepared by the Business Incubator detailing the accomplishments of their activity.

- With the financial assistance of City Council-approved Community Development Block Grant (CDBG) funds in Fiscal Years 1998-99, 1999-2000, and 2000-2001, totaling \$182,567 the San Joaquin Delta College Small Business Development Center (SBDC) has undertaken a variety of activities to increase the viability of existing businesses in Downtown Stockton, assist companies with expansion opportunities, and to attract new businesses, employees and customers to the Downtown area. CDBG funds were allocated to fund partial operational costs of the SBDC and a new Business Advisor position for the SBDC to meet with and provide individual assistance to new and existing businesses in the areas of business planning, marketing and research, customer service, accounting, bookkeeping, manufacturing, international trade and general business administration. Plans called for the advisor to visit all downtown businesses at least once to provide individual one-on-one consulting and provide information on the services of the SBDC, conduct an in-depth survey assessment of the downtown businesses, conduct business-related workshops, and provide the above services in both English and Spanish as a significant number of businesses located in Downtown Stockton are owned and operated by predominately Spanish speaking individuals.

Although the allocations to the SBDC were approved in previous fiscal years, the task of recruiting and hiring a bi-lingual Business Advisor with all the necessary qualifications to fill the unique needs of the businesses of Downtown Stockton proved to be lengthy and quite a challenge. The SBDC finally identified a qualified candidate for the position in March 2001.

SBDC utilized their first CDBG grant of \$60,873 over a 16-month period, September 2001 through December 2002. SBDC submitted a final performance report covering this 16-month period. Accomplishments are as follows: 723 individuals who are small business owners or are interested in starting a business were assisted by the SBDC. Of the 723 people, 412 (56.9%) were female clients that are head of their household. A total of 29 full-time jobs were created by the SBDC, of which 20 jobs were for low-income individuals. SBDC also retained 12 full time jobs, of which 8 were for low-income individuals. Seventeen part-time jobs were also created.

During the period September 26, 2001 through December 31, 2002, the SBDC offered a variety of business management workshops co-sponsored by the African American Chamber of Commerce, Mexican-American Chamber of Commerce, Comerciantes Unidos, an the Central Valley Asian American Chamber of Commerce. Eighty-three individuals from the City of Stockton attended those workshops. The topics of these workshops included: "Starting A Business" ( a monthly start-up workshop presented in English and Spanish), "Small Business Financing," "Choosing the Best Legal



Organization for Your New or Existing Business,” “Reading and Understanding Your Credit Report,” “Income Taxes,” “Marketing Your Business,” and “Where is the Money.”

- The City continued its efforts to rehabilitate commercial properties in eligible target areas and the Enterprise Zone including facades, emergency repairs, and infill assistance with CDBG allocations in Fiscal Year 2002-03. The funds are provided in low loans which must be matched in part with funds of the property owner. The program is designed to eliminate exterior deterioration of buildings, which largely contribute to the blighted conditions present in Downtown Stockton, and is part of the overall revitalization efforts in Downtown Stockton.

As a contractual requirement of the façade loan program all participants must comply with on-site inspections for a five-year period following the completion of exterior improvements provided under this program. In Fiscal Year 2002-2003 6 businesses were given a loans totaling \$113,315 with another 31 applications in various stages of the application process. The majority of the pending applications await completion of bid packages.

#### Public Service Activities

- In Fiscal Year 2002-03 the City of Stockton continued its educational efforts aimed at the reduction of health and safety hazards which are directly attributable to blight. With an allocation of CDBG funds for its Education Program for Tenants/Landlords the City continued to operate its blight reduction education program. The children’s Early Education Program was designed with the message of respect for the property of others as well as their own. Since its inception in June of 1998 the program has been presented to third grade students attending elementary schools eligible to receive the program based on their qualifications as low/moderate income schools with 50% or more of the students enrolled in the free/reduced lunch program.

During the report period 12 third grade classrooms/ 220 students received program presentations.

- As part of the 2001-02 Action Plan the City Council approved one additional public service CDBG allocation of \$59,400 for the Ebenezer Economic Development Corporation (EEDC) to operate and expand their tutorial program to a full senior and youth center. The EEDC’s center provides low/moderate area benefit to all the residents in Downtown Stockton, including the elderly, physically challenged, and youth between the ages of 12 and 18 years of age.

The City’s CDBG funds which are being utilized for the operational costs of the center’s educational services including the provision of computer skills, art, crafts, physical education, and career/college planning classes.

Operation of the center began on a part-time basis in January 2002 while the EEDC set

up the center at its new location at 701 E. Weber Avenue. With the official grand opening of the center at the beginning of Fiscal Year 2002-03, hours of the center were expanded Monday through Friday 10:00 a.m. to 6:00 p.m. Funds were fully utilized as of January 2003.

Accomplishments reported by the EEDC for the Fiscal Year 2002-03 are for months of August 2002 through January 2003 during which funding was provided. During this period a total of 6,301 persons received services at the senior-youth center. While the EEDC projected serving an average of 20 persons per day in their original proposal, statistics demonstrate that they actually serve approximately 30 persons per day on average.

A new allocation of \$60,854 in CDBG funds was allocated to the EEDC as part of the 2003-2004 Action Plan to assist in the continued success of the senior-youth center.

### Code Enforcement

The City of Stockton continues to place high priority in proactive code enforcement efforts in severely blighted and deteriorated areas of the City. The City's program focuses on providing residents and business owners with the assistance in identifying health and safety hazards in designated "Safe Stockton" and "CDBG Target" Neighborhoods. The City as part of its 2002-2003 Action Plan allocated \$703,057 in CDBG funds for the salary costs of personnel that undertake the identification of graffiti, debris removal, removal of abandoned cars, and related code enforcement activities which will eliminate health and safety hazards.

Each fiscal year 5 of the 15 designated neighborhoods are selected on a rotational basis for code enforcement sweeps. Health and safety violation warnings are issued to landowner with problems on their property giving them ample time to correct the issue. In follow up to the sweeps, code enforcement officers again return to neighborhood to re-inspect all properties with violations, problems which are not corrected are issued citations.

During the report period the sweeps were conducted in the following neighborhoods: North Sousa-Stribley, Colt/Cody, STAND, Carrington Circle, and Sutherland. The results of the sweep are captured in the table below:

	<b>N SOUSA- STRIBLEY</b>	<b>COLT/ CODY</b>	<b>STAND</b>	<b>CARRINGT ON CIRCLE</b>	<b>SUTHER- LAND</b>
<b>Notification</b>	<b>6/7/2002</b>	<b>8/9/2002</b>	<b>10/4/2002</b>	<b>2/7/2003</b>	<b>4/4/2003</b>

<b>CE Sweep</b>	<b>6/24-28/02</b>	<b>8/26-30/02</b>	<b>10/22-28/02</b>	<b>2/17-21/03</b>	<b>4/21-25/03</b>
<b>Saturday Clean up Day</b>	<b>7/13/2002</b>	<b>9/7/2002</b>	<b>11/2/2002</b>	<b>3/1/2003</b>	<b>5/3/2003</b>
<b>CE Re-inspection</b>	<b>7/22-26/02</b>	<b>9/16-20/01</b>	<b>11/12-18/02</b>	<b>3/10-14/03</b>	<b>5/12-16/03</b>
<b>Tonage</b>	13.59	34	19.86	17.13	7.52
<b>Prelim Action</b>	266	207	399	185	174
<b>VWN</b>	266	207	399	185	174
<b>Initial Inspection</b>	44	58	95	43	27
<b>ADM CITES</b>	35	53	33	38	24
<b>Re-Inspection</b>	9	5	62	38	3
<b>AVA'S</b>	105	20	148	22	20
<b>Graffiti (Sq Ft)</b>	2,496	993	2,496	4,704	1,243
<b>Compliance</b>	<b>84.00%</b>	<b>72.00%</b>	<b>77.00%</b>	<b>80.00%</b>	<b>87.00%</b>
<b>Other</b>	40 tires, 16 refrigerators	16 refrigerators			20 refrigerators

When reviewing this summary of action, it is critical to note the following: VWN (Violation Warning Notices) are normally issued at the time of the time of the Preliminary Action. Administrative Citations can be issued as warnings, with inspection fees, or as fines (\$200/\$500) and are normally issued at the time of any re-inspection. Finally compliance is determined between the number of VWNs issued and the number of Administrative Citations issued.

#### Public Facility Needs

In Fiscal Year 2002-2003 the City of Stockton has completed one public facility rehabilitation project, the installation of a new heating/air condition unit at the Boys & Girls Club of Stockton. As part of the 2002-2003 Action Plan \$35,000 in CDBG funds were allocated to replace the inadequate heating and air conditioning unit of the program operations building. The aged system was a potential health and safety problem for the school age children seeking the educational, recreational, and social programs of the center.

During the same period, the City assisted in the construction/rehabilitation/development of ten additional public facility projects. These projects are at varying stages of design, planning, and construction.

As indicated in the City of Stockton's 2000-2005 Consolidated Plan, the City identified a high priority need for the acquisition, construction or renovation of facilities to establish neighborhood child care service centers under its Community Development Objectives. On March 5, 2002 the City Council approved an amendment to the 2000-2001 and 2001-2002 Action Plans to re-allocate \$1,500,000 for the development/construction of two child care facilities. Funds were re-allocated from General Administration, Property Improvement Rebate Program and Capital Improvement Projects line items in the CDBG budget, In

Fiscal Year 2002-03 the City of Stockton made major strides in accomplishing and possibly surpassing the goal of constructing two centers by June 2005.

In November 2002 the Stockton City Council approved a CDBG loan in the amount of \$617,000 to a local non-profit developer, ACLC, Inc. for the construction of a child care center facility to be located 9537 Kelley Drive. The project is located in the Emerald Point affordable housing development. The center was designed to accommodate a maximum of 28 children from ages three to five years. Under a collaborative agreement, Head Start will operate the center's various programs. The facility will consist of a single 2,500 square foot structure and the main activity area will be approximately 920 square feet. Construction of the facility began in February 2003. At the close of Fiscal Year 2002-03 milestones accomplished included the completion of roof and wall framing as well as the installation of underground plumbing and reinforced steel and concrete slabs and footing. Construction continues steady throughout Summer 2003 and is expected to be complete November 2003.

The City Council also approved in March 2003 a \$802,300 CDBG loan to ACLC, Inc. for the construction of a child care center at 1313 Access Street in the Carrington Circle neighborhood. The center will include a 5,600 square foot community room which will house an after school program, on-site day care and a computer lab. The developer will be applying for low-income housing tax credit for the remainder of the construction costs.

Finally, the City continues to work with ACLC, Inc. on the design of a child care center for the Gleason Park CDBG target neighborhood. In June 2001 the City approved a feasibility loan in the amount of \$21,500 for architectural and engineering design expenses. Since then ACLC, the City of Stockton, and Mercy Housing of California have collaborated on the design and placement of the center. With the close of Fiscal Year 2002-03 plans were being finalized to place the center on the site of the Mercy affordable housing complex adjacent to Edna Gleason Park. Construction is expected to begin in Fiscal Year 2003-04.

With regard to capital improvement projects, the City can report that 1,400 linear feet of street improvements have been completed in Fiscal Year 2002-2003. These improvements include the installation of curb, gutter, sidewalk, pavement, and storm drain pipe in the Taft Target Neighborhood.

## **HOME PROGRAM**

### **Match Requirements**

Attached as **EXHIBIT E**, is the HOME Match Report (HUD form-40107-A). As a result of an extensive review and analysis of all HOME activities, the City has reconciled its HOME Match Log to reflect previously un-captured sources of HOME match. The HOME Match Report for Fiscal Year 2002-03 reflects the modifications.

## On-Site Property Inspections

HUD requires that all HOME assisted affordable rental housing be monitored for compliance. The City of Stockton has assisted in rehabilitating or constructing a total of seven affordable rental housing complexes with HOME funds. The housing projects are:

<u>Project Name</u>	<u>Address</u>	<u>Total Units</u>	<u>Units Assisted with HOME</u>
Charleston Place Apts	1515 E. Bianchi Rd.	82	11
Grant Village Townhomes	2048 S. Grant	40	11
Maharlika	341 S. California St.	69	11
Main Street Manor	601 Main St.	72	11
Phoenix House	16 N. American St.	9	9
Quan Ying	301 S. San Joaquin St.	20	9
Westgate Townhomes	6119 Danny Dr.	40	11
Emerald Pointe		19	11
	9411-9413 Kelly Dr. (duplex)		
	9423-9425 Kelly Dr. (duplex)		
	9538-9540 Kelly Dr. (duplex)		
	9573-9577 Kelly Dr. (duplex)		
	9539-9541 Kelly Dr. (duplex)		
	9501-9503 Kelly Dr. (duplex)		
	9507-9509 Kelly Dr. (duplex)		
	3833-3837 Salters Dr. (triplex)		
	1951-1955 Hickock Dr. (triplex)		
Diamond Cove		78	11
LRR 328	1766-1770-1772-1776-1780		
	1784-1796-1998 River Dr.	8	8
LRR 682	725 N. San Joaquin St.	4	4
LRR 899	9459-9551-9553 Kelley Dr.	3	3
LHS 324	1951-1953-1955 Hickock Ct.	3	3
LRR 329	9127-9129 Kirkby Ln.	2	2
LRR 882	9168-9170-9172 Kirkby Ln.	3	3
LRR 890	7438-7440 Kelley Dr.	2	2
LRR 891	7422-7424 Kelley Dr.	2	2
LHR 855	2117 W. Park St.	1	1
LRR 966	2636-2838 Pixie Dr.	2	2
LRR 978	905 N. Sierra Nevada	2	2
Haro: REG 001		3	3
Grewal: REG 002		58	58
Dao: REG 003		3	3
Wyesatwas: REG 005		3	3

During the 2002-2003 fiscal year, monitoring was conducted to ensure that rents were affordable to low-income and very low-income persons and that the conditions of the

buildings are in compliance with federal regulations were completed on all of these projects.

All records to validate income of tenants and affordability rental rates during the affordable period were reviewed. Rent for all projects were in compliance with HUD's Maximum rent allowance and all persons residing in the HOME assisted units were income certified as either low or very low income persons.

HUD requires that housing units meet at a minimum, the Section 8 Housing Quality Standards. The City of Stockton has adopted the Uniform Housing Code and the Section 8 Housing Quality Standards, whichever is more restrictive, to inspect the buildings for building condition compliance.

With the exception of the of the units referenced under loans LHS 324, LRR 329, LRR 882, LRR 890, and LRR 891 all other units were found to be compliance with the terms of their loans and federal regulations. City staff continues to work with the property owners of the abovementioned units to bring them into compliance.

#### Affirmative Marketing Actions

In compliance with our Affirmative Marketing Plan, the City regularly informs the public of pending HOME - funded projects through regular meetings of the local Community Development Committee, Housing Authority and other local government agencies, various informational displays located at events throughout the community, and public service announcements on local cable channels. The City also requires owners of HOME - assisted rental projects to advertise for tenants according to policies set forth in the City's Affirmative Marketing Plan.

Additionally, the City has also utilized the services of several local non-profit agencies to solicit low-income buyers for homes in several target areas of Stockton. This was accomplished through a marketing plan approved by HUD.

#### Minority and Women Owned Business Outreach

Developers for HOME-funded rehabilitation and new construction projects are required under the City of Stockton's Minority and Women-Owned Business (MBE/WBE) Participation Plan to undertake good faith efforts in the utilization of MBE/WBE contractors and subcontractors. The City ensures compliance by having formally structured pre-bid conferences and subsequent requirements to either employ 15% MBE and 5% WBE contractors, or in the absence of available MBE/WBE contractors, demonstrates good-faith efforts.

The unavailability of MBE/WBE contractors in certain trade classifications as well as a general unresponsiveness to solicitations has presented some difficulties in reaching the City's goals in the past. A new Affirmative Action Plan has been adopted to streamline processes and increase effectiveness, which should result in a greater achievement of our

MBE/WBE goals.

### **ESG PROGRAM**

The City of Stockton's Consolidated Plan identified Continuation of Ongoing Shelter Programs and Acquisition/Rehabilitation of Transitional Housing Facilities as a high priority for the City. Acquisition and Rehabilitation or Construction of Shelter Facilities is a medium priority for the City.

During the 2002-2003 fiscal year, we allocated 100% of our ESG funds to the following six shelter providers: Center for Positive Prevention Alternatives, Gospel Center Rescue Mission, Haven of Peace Emergency Shelter, St. Mary's Interfaith Dining Room, Stockton Shelter for the Homeless, and the Women's Center of San Joaquin County. All grant funds were obligated by City Council resolution on September 24, 2002. The total amount of funds expended in Fiscal Year 2002-2003 is \$ 201,679.41. These expenditures include ESG funds rolled forward from Fiscal Year 2001-2002.

The shelters used these funds for ongoing shelter operations and maintenance, assistance with utilities, provision of essential services, and homeless prevention. With these funds, shelter and services were provided to 4,771 unduplicated homeless persons. A total of 329,773 units of food, medical services and dental services were provided. In addition, 4 families were provided with one-time rent assistance to prevent homelessness.

### **Match Requirements**

All ESG funds expended by the homeless shelter providers are required to be matched with other sources of funding. The City's ESG allocation of \$175,000 was matched with a combined total of \$3,749,833 in private donations, foundation grants, and United Way grants amassed by the six sub-recipients of these funds: Center for Positive Prevention Alternatives, Gospel Center Rescue Mission, Haven of Peace Emergency Shelter, St. Mary's Interfaith Dining Room, Stockton Shelter for the Homeless, and the Women's Center of San Joaquin County.

## **IV. SUPPLEMENTAL INFORMATION**

1. CDBG Financial Summary (Form 4949.3 or IDIS generated financial summary) – Please refer to attached Exhibit E.
2. HOME Match Report (Form HUD-40107-A) – Please refer to attached Exhibit E.

**V. EXHIBITS**



**TABLE 1  
EXHIBIT A**

<b>NEW ALLOCATIONS FOR FY 2002-03</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
<b>SOURCES OF FUNDS</b>			
New Entitlement	\$5,020,000	\$2,209,000	\$175,000
Program Income Projected for 2002-03	\$620,000	\$121,000	N/A
Program Income Carryover from 2001-02	\$57,000	N/A	N/A
Sharps Lane Villa Payment	\$22,000	N/A	N/A
<b>Total Sources</b>	<b>\$5,719,000</b>	<b>\$2,330,000</b>	<b>\$175,000</b>
<b>USES OF FUNDS</b>			
<b>Administrative Support</b>			
General Administration/Oversite	\$1,047,360	\$170,301	N/A
Code Enforcement/Environmental Assistance	\$703,057	N/A	N/A
Housing & Economic Dev Program Operation	\$1,070,482	N/A	N/A
Planning - Target Area	\$0	N/A	N/A
<b>CHDO Operating Assistance</b>	N/A	\$74,000	N/A
<b>Housing and Neighborhood Revitalization</b>			
Education Program For Tenant/Landlord	\$30,000	N/A	N/A
Technical Assistance to Target Nieghborhoods	\$0	N/A	N/A
Emergency Repair Fund	\$0	N/A	N/A
Target Neighborhood Improvement Rebates	\$0	N/A	N/A
Housing Assistance Program (HAP)	N/A	\$200,000	N/A
Single Family Housing Loan Pool (054)	N/A	\$942,849	N/A
Multi-Family Housing Loan Pool (053)	N/A	\$942,849	N/A
<b>Sub-Recipient Assistance</b>			
San Joaquin Fair Housing	\$103,450	N/A	N/A
Boys & Girls Club of San Joaquin County	\$35,000	N/A	N/A
Chamber Business Incubator	\$58,300	N/A	N/A
Greater Stockton Emergency Food Bank	\$25,000	N/A	N/A
Haven of Peace Emergnecy Shelter	\$10,000	N/A	\$30,000
Mary Graham Children's Shelter Foundation	\$50,000		
Senior Service Agency of San Joaquin County	\$58,326	N/A	N/A
Center for Positive Prevention Alternatives	N/A	N/A	\$4,200
Gospel Center Rescue Mission	N/A	N/A	\$17,325
Stockton Shelter for the Homeless	N/A	N/A	\$48,088
St. Mary's Interfaith Dining Room	N/A	N/A	\$47,562
Women's Center of San Joaquin County	N/A	N/A	\$27,825
<b>Economic Development Program</b>			
Façade Loan/Emergency Grant/Rehabilitation			
Loan Pool & Downtown Incentive Program	\$100,000	N/A	N/A
<b>Debt Service</b>			
Section 108 Loan Repayment	\$1,013,374	N/A	N/A
<b>Loan Foreclosure</b>	\$0	N/A	N/A
<b>Capital Improvement Program</b>			
Target Area Public Improvements	\$1,414,651	N/A	N/A
Alley Abandonment	\$0	N/A	N/A
<b>Total Uses</b>	<b>\$5,719,000</b>	<b>\$2,330,000</b>	<b>\$175,000</b>

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PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION: DESCRIPTION: MATRIX CODE: REG CITATION: NATIONAL OBJ:

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: PROPOSED TYPE:  
ACTIVITY ESTIMATE: 26,185,149.00 PROPOSED UNITS:  
FUNDED AMOUNT: 26,280,526.26 ACTUAL TYPE:  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:  
DRAWN THRU PGM YR: 26,280,526.26  
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 39 - LSP228 CHINESE BENEVOLENT ASSOC  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION: MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
301 S. SAN JOAQUIN STREET  
STOCKTON,CA 95203  
FEASIBILITY STUDY FOR A SENIOR HOUSING PROJECT  
FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 01-01-97 PROPOSED TYPE:  
ACTIVITY ESTIMATE: 20,000.00 PROPOSED UNITS:  
FUNDED AMOUNT: 20,000.00 ACTUAL TYPE:

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UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 16,809.25  
DRAWN IN PGM YR: 0.00

ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 20  
TOTAL LOW: 7  
TOTAL EXTREMELY LOW: 13  
TOTAL FEMALE HEADED: 3

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
6	0
0	0
9	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
5	5
TOTAL: 20	5

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996

PROJECT: 0006 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS

ACTIVITY: 153 - TARGET NEIGHBORHOOD TECHNICAL ASSIS-1996

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

CDBG TARGETED NEIGHBORHOODS  
STOCKTON,CA 95202

DESCRIPTION:

FUNDS TO BE USED FOR TARGET NEIGHBORHOOD ASSOCIATION  
INCLUDING PRINTING, POSTAGE, AND RELATED MEETINGEXPENSES.

NEWSLETTERS

FINANCING:

INITIAL FUNDING DATE: 07-01-95  
ACTIVITY ESTIMATE: 15,000.00  
FUNDED AMOUNT: 15,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 15,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 602  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL #	#HISPANIC
390	0
55	0
0	0
7	0
0	0

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AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	108	0
HISPANIC:	240	240
 TOTAL:	 800	 240

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997

PROJECT: 0010 - MULTI-FAMILY HOUSING LOAN PROGRAM

ACTIVITY: 154 - PHOENIX APARTMENTS - STKN PHOENIX LTD., MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

803 EAST HAMMER LANE

NORTH SIDE OF HAMMER LANE AT TAM O' SHANTER  
LANE

STOCKTON, CA 95209

FINANCING:

INITIAL FUNDING DATE: 04-21-98

ACTIVITY ESTIMATE: 3,600,000.00

FUNDED AMOUNT: 3,600,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 2,526,950.90

DRAWN IN PGM YR: 14,561.50

DESCRIPTION:

REHABILITATE THE EXIST 207 UNIT COMPLEX. ONCE REHABILITATED THE COMPLEX WILL

CONTAIN 138 TWO-BEDROOM UNITS AND 46 FOUR- BEDROOM UNITS FOR A TOTAL OF 184  
DWELLING UNITS.

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS

PROPOSED UNITS:

ACTUAL TYPE: 10 -- HOUSING UNITS

ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 184

TOTAL LOW: 20

TOTAL EXTREMELY LOW: 164

TOTAL FEMALE HEADED: 22

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	100	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	49	0
HISPANIC:	15	15

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TOTAL: 184 15

ACCOMPLISHMENT NARRATIVE: HAMPTON SQUARE/PHOENIX APARTMENT PROJECT FUNDED WITH 2,337,061.62 IN PROGRAM INCOME FUNDS. THESE FUNDS WERE DRAWN AS ENTITLEMENT. CORRECTIONS WERE MADE IN FISCAL YEAR 2002 TO FIX THIS DISCREPANCY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996  
PROJECT: 0024 - HOME PROGRAM MULTI-FAMILY HOUSING  
ACTIVITY: 177 - LSP226 - GRANT VILLAGE TOWNHOMES MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH  
STATUS: COMPLETED 06-01-03  
LOCATION: DESCRIPTION:  
2040 S. GRANT STREET ACQUISITION AND CONSTRUCTION OF A 40-UNIT MULTI-FAMILY LOW INCOME HOUSING  
SOUTH STOCKTON STRUCTURE.  
STOCKTON, CA 95206  
FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 11-07-96 PROPOSED TYPE:  
ACTIVITY ESTIMATE: 486,200.00 PROPOSED UNITS:  
FUNDED AMOUNT: 486,200.00 ACTUAL TYPE:  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:  
DRAWN THRU PGM YR: 486,200.00  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 1997  
PROJECT: 0010 - MULTI-FAMILY HOUSING LOAN PROGRAM  
ACTIVITY: 190 - LSP238 - DAN LOGUE/GOSPEL CENTER MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 09-26-02

LOCATION: 402-416 S SAN JOAQUIN & 310-316 E SONORA ST  
DOWNTOWN STOCKTON; CITY WIDE PROJECT  
STOCKTON, CA 95203  
FINANCING: DESCRIPTION: ACQUISITION AND PREDEVELOPMENT FUNDING FOR THE PLANNING, PRELIMINARY DESIGN,  
FINANCIAL ANALYSIS, LEGAL EXPENSES, PROJECT FEASIBILITY AND PREPARATION FOR  
DEVELOPMENT FINANCING  
ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 11-07-97 PROPOSED TYPE: 10 -- HOUSING UNITS  
ACTIVITY ESTIMATE: 95,000.00 PROPOSED UNITS:  
FUNDED AMOUNT: 95,000.00 ACTUAL TYPE: 10 -- HOUSING UNITS  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 10  
DRAWN THRU PGM YR: 95,000.00  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	10	WHITE:	1	0
TOTAL LOW:	6	BLACK/AFRICAN AMERICAN:	6	0
TOTAL EXTREMELY LOW:	4	ASIAN:	2	0
TOTAL FEMALE HEADED:	4	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	1	1
		TOTAL:	10	1

ACCOMPLISHMENT NARRATIVE: LADAN APARTMENTS AT 402 S. SAN JOAQUIN STREET ARE NOW OCCUPIED BY LOW  
INCOME TENANTS. CONSTRUCTION WAS COMPLETED IN APRIL 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
PROJECT: 0010 - MULTI-FAMILY HOUSING LOAN PROGRAM  
ACTIVITY: 191 - LSP239 - GOSPEL CENTER RESCUE MISSION MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ: LMC  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION: PREDEVELOPMENT FUNDING TO BE USED FOR PLANNING, PRELIMINARY DESIGN AND PROJECT  
445 S. SAN JOAQUIN FEASIBILITY STUDY TO REHABILITATE THE FAMILY SHELTER OPERATED BY GOSPEL  
CITY WIDE PROJECT LOCATED IN NEAR DOWNTOWN

STOCKTON  
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CENTER RESCUE MISSION.  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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STOCKTON, CA 95203

FINANCING:

INITIAL FUNDING DATE: 02-25-98  
ACTIVITY ESTIMATE: 44,000.00  
FUNDED AMOUNT: 44,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 44,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE NEW HOPE FAMILY SHELTER IS CURRENTLY UNDER CONSTRUCTION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997

PROJECT: 0004 - PLANNING

ACTIVITY: 211 - GLEASON PARK REVITALIZATION STRATEGY

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

GLEASON PARK TARGET NEIGHBORHOOD  
STOCKTON, CA 95203

DESCRIPTION:

PRELIMINARY PLANNING FOR REVITALIZATION OF A DETERIORATED NEIGHBORHOOD.

FINANCING:

INITIAL FUNDING DATE: 01-05-98  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 86.66%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
PROJECT: 0013 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 212 - TAFT - PUMP STATION & RETENTION BASIN MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION: CLAYTON AVENUE  
TAFT CDBG TARGET NEIGHBORHOOD  
STOCKTON,CA 95206  
FINANCING: INITIAL FUNDING DATE: 09-01-97  
ACTIVITY ESTIMATE: 650,420.69  
FUNDED AMOUNT: 650,420.69  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 650,420.69  
DRAWN IN PGM YR: 200,000.00

DESCRIPTION:  
INFRASTRUCTURE IMPROVEMENT. CONSTRUCTION OF A PUMP STATION AND STORM WATER  
RETENTION BASIN. CONSTRUCTION NECESSARY TO ALLEVIATE FLOODING DURING THE WINTER  
MONTHS.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 72.04%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0



IDIS - C04PR03	BLACK/AFRICAN AMERICAN & WHITE: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002 07-01-2002 TO 06-30-2003 STOCKTON, CA	0	0	DATE: 09-24-03 TIME: 20:56 PAGE: 8
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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PUMP STATION HAS BEEN COMPLETED. PROJECT IS CURRENTLY IN LITIGATION,  
SO THE ACTIVITY HAS NOT BEEN CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997				
PROJECT: 0013 - INFRASTRUCTURE IMPROVEMENTS				
ACTIVITY: 213 - TAFT - HARVEY AVENUE (CLAYTON & WALKER)	MATRIX CODE: 03	REG CITATION: 570.201(C)	NATIONAL OBJ: LMA	
STATUS: UNDERWAY				
LOCATION:	DESCRIPTION:			
HARVEY AVENUE	INFRASTRUCTURE IMPROVEMENTS ALONG HARVEY AVENUE BETWEEN CLAYTON AVE AND			
TAFT CDBG TARGET NEIGHBORHOOD	WALKER SLOUGH, INCLUDES CONSTRUCTION OF CURBGUTTER, SIDEWALK, PAVEMENT, AND			
STOCKTON,CA 95206	STORM DRAIN PIPE.			
FINANCING:	ACCOMPLISHMENTS:			
INITIAL FUNDING DATE: 09-01-97	PROPOSED TYPE:			
ACTIVITY ESTIMATE: 548,000.00	PROPOSED UNITS:			
FUNDED AMOUNT: 66,762.67	ACTUAL TYPE:			
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS:			
DRAWN THRU PGM YR: 66,762.67	PERCENT LOW / MOD: 72.04%			
DRAWN IN PGM YR: 0.00				

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:  
IDIS - C04PR03

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1997

PROJECT: 0032 - TARGET NEIGHBORHOOD PROPERTY IMPROVEMENT REBATE

ACTIVITY: 225 - TARGET NEIGHBORHOOD PROPERTY IMPV REBATE

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

305 N. EL DORADO

CDBG, SAFE NEIGHBORHOOD AND PROJECT PRIDE  
AREAS

STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE: 03-15-00

ACTIVITY ESTIMATE: 120,000.00

FUNDED AMOUNT: 120,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 50,000.00

DRAWN IN PGM YR: 0.00

DESCRIPTION:

THE HOUSING ASSISTANCE IS STRUCTURED TO PROVIDE FINANCIAL REHABILITATION  
ASSISTANCE TO RENTAL PROPERTIES OCCUPIED BY LOW INCOME TENANTS

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

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0

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ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 1998  
PROJECT: 0035 - SAN JOAQUIN COUNTY CHILD ABUSE PREVENTION COUNCIL  
ACTIVITY: 260 - CHILD ABUSE PREVENTION COUNCIL MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: UNDERWAY  
LOCATION: 540 N. CALIFORNIA STREET  
STOCKTON, CA 95203  
DESCRIPTION: MAJOR REHABILITATION OF BUILDING TO CONFORM WITH NEEDS FOR A CHILD CARE FACILITY.  
FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 07-27-01 PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
ACTIVITY ESTIMATE: 424,562.00 PROPOSED UNITS:  
FUNDED AMOUNT: 424,562.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:  
DRAWN THRU PGM YR: 424,562.00  
DRAWN IN PGM YR: 412,662.00

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE UTILIZED TO COMPLETE THE REHABILITATION OF THE SECOND FLOOR OF THE BUILDING. CHILD ABUSE PREVENTION COUNCIL HAS ENCOUNTERED A SHORTFALL IN FUNDS NEEDED TO COMPLETE THE OTHER FLOORS OF THE BUILDING. THE ORGANIZATION IS CURRENTLY TRYING TO RAISE FUNDS TO CONTINUE THE PROJECT. ALL CDBG FUNDS HAVE BEEN UTILIZED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996  
PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL  
ACTIVITY: 297 - ELKS BUILDING MATRIX CODE: 18B REG CITATION: 570.203(b) NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION:

42 N. SUTTER STREET  
IDIS - C04PR03

COMMERCIAL FACADE LOAN  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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STOCKTON, CA

STOCKTON,CA 95202

FINANCING:

INITIAL FUNDING DATE: 06-16-99  
ACTIVITY ESTIMATE: 13,170.00  
FUNDED AMOUNT: 13,170.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998  
PROJECT: 0004 - PLANNING  
ACTIVITY: 311 - PLANNING  
STATUS: UNDERWAY

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ: LMA

LOCATION:

305 N. EL DORADO STREET SUITE 22  
STOCKTON,CA 95202

FINANCING:

INITIAL FUNDING DATE: 01-04-02  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,701.91  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

ELIGIBLE PLANNING ACTIVITIES ASSOCIATED WITH THE IMPLEMENTATION AND  
DEVELOPMENT OF THE GLEASON PARK TARGETED NEIGHBORHOOD REVITALIZATION PROGRAMS  
ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998

PROJECT: 0005 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS

ACTIVITY: 313 - TECHNICAL ASSIST TO TARGET NEIGHBORHOODS

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

STOCKTON, CA

DESCRIPTION:

PROVIDE ASSISTANCE TO TARGET AREAS AND THEIR EFFORTS TO BUILD CAPACITY TO  
UNERTAKE ELIGIBLE HOUSING ACTIVITIES AND ASSISTANCE UNDER 570.201(P)

FINANCING:

INITIAL FUNDING DATE: 01-04-02

ACTIVITY ESTIMATE: 20,000.00

FUNDED AMOUNT: 20,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 9,325.97

DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

INSTALLATION OF CURB, GUTTER, SIDEWALK AND STREET ALONG WAITAVENUE BETWEEN MARY AND EL DORADO STREET.

ACCOMPLISHMENTS:  
 PROPOSED TYPE:  
 PROPOSED UNITS:  
 ACTUAL TYPE:  
 ACTUAL UNITS:  
 PERCENT LOW / MOD: 58.00%

	TOTAL	#	#HISPANIC
WHITE:	0		0
BLACK/AFRICAN AMERICAN:	0		0
ASIAN:	0		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
OTHER MULTI-RACIAL:	0		0
ASIAN/PACIFIC ISLANDER:	0		0
HISPANIC:	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 1997

PROJECT: 0013 - INFRASTRUCTURE IMPROVEMENTS

ACTIVITY: 315 - TAFT AREA - CLAYTON AVENUE

STATUS: UNDERWAY

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

## LOCATION:

CLAYTON STREET BETWEEN O'DELL & EL DORADO  
STOCKTON, CA 95206

## DESCRIPTION:

INSTALLATION OF CURBS, GUTTER, SIDEWALK ALONG CLAYTON AVE BETWEEN O'DELL AND  
EL DORADO STRET

## FINANCING:

INITIAL FUNDING DATE: 08-30-99

ACTIVITY ESTIMATE: 1,061,908.78

FUNDED AMOUNT: 709,825.64

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 709,825.64

DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 58.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 0 0

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

## ACCOMPLISHMENT NARRATIVE:

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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1998

PROJECT: 0011 - INFRASTRUCTURE IMPROVEMENTS

ACTIVITY: 316 - EAST MAIN/BURKETT - BROADWAY AVE

STATUS: UNDERWAY

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

## LOCATION:

BROADWAY STREET BETWEEN E. MAIN & ELEANOR  
STOCKTON, CA 95205

## DESCRIPTION:

INSTALLATION OF CURB, STREET, GUTTERS ALONG BROADWAY AVE BETWEEN E. MAIN AND  
ELEANOR AVE.

## FINANCING:

## ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 08-30-99  
ACTIVITY ESTIMATE: 255,000.00  
IDIS - C04PR03

PROPOSED TYPE:  
PROPOSED UNITS:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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FUNDED AMOUNT: 215,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 215,000.00  
DRAWN IN PGM YR: 0.00

ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996  
PROJECT: 0004 - PLANNING  
ACTIVITY: 321 - GLEASON PARK REVITALIZATION STRATEGY  
STATUS: UNDERWAY

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ: LMA

LOCATION:  
STOCKTON,CA

DESCRIPTION:  
DEVELOPMENT OF A NEIGHBORHOOD REVITALIZATION STRATEGY  
LOW INCOME NEIGHBORHOOD.

FOR A PREDOMINANTLEY

FINANCING:  
INITIAL FUNDING DATE: 09-02-99  
ACTIVITY ESTIMATE: 40,000.00  
FUNDED AMOUNT: 40,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,887.41  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:



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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0004 - PLANNING  
ACTIVITY: 367 - MCRC  
STATUS: UNDERWAY  
LOCATION: MAGNOLIA CDBG TARGET AREA  
STOCKTON,CA 95202

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:  
PLANING ACTIVITIES FOR NEIGHBORHOOD REVITALIZATION

FINANCING:  
INITIAL FUNDING DATE: 01-19-00  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 139,983.00  
DRAWN IN PGM YR: 85,784.36

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

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BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996  
PROJECT: 0017 - CLEARANCE/GENERAL SLUM AND BLIGHT  
ACTIVITY: 374 - STOCKTON RECORD  
STATUS: COMPLETED 09-25-02

MATRIX CODE: 17A REG CITATION: 570.203(A) NATIONAL OBJ: SBA

LOCATION:  
530 EAST MARKET  
STOCKTON  
STOCKTON,CA 95202

DESCRIPTION:  
CLEARANCE OF BLUM AND BLIGHT STRUCTURES TO RESTORE AND REVITALIZE  
DOWNTOWN STOCKTON

FINANCING:  
INITIAL FUNDING DATE: 04-28-00  
ACTIVITY ESTIMATE: 600,000.00  
FUNDED AMOUNT: 600,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 600,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 08 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE RECORD EXPANSION PROJECT IN THE WEST END REDEVELOPMENT AREA WAS CO

MPLETED IN MARCH 2003.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
PROJECT: 0033 - CLEARANCE/GENERAL SLUM & BLIGHT - EAST STOCKTON DOWNTOWN  
ACTIVITY: 375 - STOCKTON RECORD MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBA  
STATUS: COMPLETED 09-25-02

LOCATION: 620 E. MARKET  
STOCKTON, CA 95202  
FINANCING: DESCRIPTION:  
INITIAL FUNDING DATE: 04-28-00 CLEARANCE OF SLUM AND BLIGHT TO RESTORE DOWNTOWN AREA TO ASSIST IN THE  
ACTIVITY ESTIMATE: 175,000.00 REVITALIZATION EFFORTS  
FUNDED AMOUNT: 175,000.00 ACCOMPLISHMENTS:  
UNLIQ OBLIGATIONS: 0.00 PROPOSED TYPE: 08 --  
DRAWN THRU PGM YR: 175,000.00 PROPOSED UNITS:  
DRAWN IN PGM YR: 0.00 ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE RECORD EXPANSION PROJECT IN THE WEST END REDEVELOPMENT AREA WAS COMPLETED IN MARCH OF 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998  
PROJECT: 0029 - CLEARANCE/GENERAL SLUM AND BLIGHT  
ACTIVITY: 376 - STOCKTON RECORD MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBA

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INITIAL FUNDING DATE:	04-28-00
ACTIVITY ESTIMATE:	210,000.00
FUNDED AMOUNT:	210,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	210,000.00
DRAWN IN PGM YR:	19,500.82

PROPOSED TYPE: 08 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE RECORD EXPANSION PROJECT IN THE WEST END REDEVELOPMENT AREA WAS COMPLETED IN MARCH 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

411 S. HARRISON STREET  
STOCKTON, CA 95204

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PROPOSED TYPE:      01 --
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:
```

INITIAL FUNDING DATE:	07-08-98
ACTIVITY ESTIMATE:	57,483.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00

DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00  
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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: EMERGENCY SHELTER GRANT PROJECT BUT CDBG FUNDS WERE ACCIDENTLY DRAWN.  
THIS MISTAKE WAS CORRECTED IN FISCAL YEAR 2002. CITY STILL NEEDS TO  
DRAW ESG FUNDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0007 - SMALL BUSINESS DEVELOPMENT CENTER  
ACTIVITY: 418 - SMALL BUSINESS DEVELOPMENT CENTER  
STATUS: UNDERWAY  
LOCATION: 445 N. SAN JOAQUIN STREET  
STOCKTON, CA 95202

MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ

DESCRIPTION:

PROVIDE EDUCATION, WORKSHOPS, INFORMATION AND SUPPORT TO SMALL BUSINESS OWNERS  
AND INDIVIDUALS INTERESTED IN STARTING A SMALL BUSINESS THUS CREATING AND  
RETAINING JOBS.

FINANCING:

INITIAL FUNDING DATE:	08-30-99	PROPOSED TYPE:	08 --
ACTIVITY ESTIMATE:	60,847.00	PROPOSED UNITS:	
FUNDED AMOUNT:	60,847.00	ACTUAL TYPE:	
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	16,034.89		
DRAWN IN PGM YR:	16,034.89		

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

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NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
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ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE SMALL BUSINESS DEVELOPMENT CENTER IS IN THE PROCESS OF USING THIS ALLOCATION OF CDBG FUNDS. SBDC COMPLETED IT FIRST CDBG ALLOCATION IN FISCAL YEAR 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0023 - CLEARANCE/GENERAL SLUM AND BLIGHT  
ACTIVITY: 421 - NORTH/SOUTH SHORE  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBA

WEST END REDEVELOPMENT AREA  
NORTH AND SOUTH SHORE OF THE CHANNEL  
STOCKTON,CA 95202

DESCRIPTION:  
FUNDS LOANED TO REDEVELOPMENT AGENCY FOR DEVELOPMENT OF THE NORTH AND SOUTH SHORE OF THE DOWNTOWN STOCKTON CHANNEL.

FINANCING:  
INITIAL FUNDING DATE: 06-19-00  
ACTIVITY ESTIMATE: 530,000.00  
FUNDED AMOUNT: 55,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0

	HISPANIC:	0	0
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	TOTAL:	0	0
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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0023 - CLEARANCE/GENERAL SLUM AND BLIGHT  
ACTIVITY: 443 - GATEWAY BLOCK  
STATUS: UNDERWAY  
LOCATION: GATEWAY BLOCK  
CENTER STREET AND LAFAYETTE STREET  
STOCKTON, CA 95202

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBA

DESCRIPTION:  
FUNDS LOANED TO REDEVELOPMENT AGENCY FOR ACQUISITION, CLEARANCE, AND REMOVAL OF  
GENERAL SLUM AND BLIGHT ON GATEWAY BLOCK IN THE WEST END REDEVELOPMENT AREA.

FINANCING:

INITIAL FUNDING DATE:	09-05-00	ACCOMPLISHMENTS:
ACTIVITY ESTIMATE:	42,219.00	PROPOSED TYPE: 08 -- BUSINESSES
FUNDED AMOUNT:	42,219.00	PROPOSED UNITS: 2
UNLIQ OBLIGATIONS:	0.00	ACTUAL TYPE: 08 -- BUSINESSES
DRAWN THRU PGM YR:	30,000.00	ACTUAL UNITS: 2
DRAWN IN PGM YR:	0.00	

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THIS SITE HAS BEEN REDEVELOPED INTO AN AUTO SERVICE CENTER WITH A FAST FOOD RESTAURANT, SURFACE PARKING, LANDSCAPE IMPROVEMENTS, AND OTHER A NCILLARY FACILITIES. THIS ACTIVITY LED TO THE CREATION OF 52 FULL TIM E JOBS. PROJECT COMPLETED IN THE SUMMER OF 2001.

## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1999

PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS

ACTIVITY: 445 - EAST MAIN/BURKETT AREA

STATUS: UNDERWAY

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

## LOCATION:

ELEANOR, NETHERTON, AND GARDEN STREETS  
EAST MAIN BURKETT  
STOCKTON, CA 95205

## DESCRIPTION:

INSTALLATION OF CURB, STREET, GUTTERS, ROAD SURFACE

## FINANCING:

INITIAL FUNDING DATE: 11-22-00  
ACTIVITY ESTIMATE: 780,000.00  
FUNDED AMOUNT: 780,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 780,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

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## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 1997

PROJECT: 0013 - INFRASTRUCTURE IMPROVEMENTS

ACTIVITY: 446 - TAFT AREA - HARVEY &amp; CLAYTON

STATUS: UNDERWAY

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

## LOCATION:

## DESCRIPTION:

INSTALLATION OF CURB, STREET, GUTTERS AND PAVEMENT  
CLAYTON STREETS

BETWEEN HARVEY AND



FINANCING:  
INITIAL FUNDING DATE: 11-22-00  
IDIS - C04PR03

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
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ACTIVITY ESTIMATE: 800,000.00  
FUNDED AMOUNT: 155,123.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 155,123.00  
DRAWN IN PGM YR: 0.00

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0001 - ADMINISTRATION  
ACTIVITY: 447 - CDBG GENERAL ADMINISTATIVE COSTS  
STATUS: COMPLETED 09-14-02  
LOCATION: 22 E. WEBER ROOM 350  
STOCKTON,CA 95202  
FINANCING:  
INITIAL FUNDING DATE: 11-27-00  
ACTIVITY ESTIMATE: 802,813.00  
FUNDED AMOUNT: 802,813.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 802,813.00  
DRAWN IN PGM YR: 0.00

MATRIX CODE: 21A  
REG CITATION: 570.206  
NATIONAL OBJ:

DESCRIPTION:  
STAFF AND RELATED COSTS REQUIRED FOR OVERALL PROGRAM MGMT, COORINATION,  
MONITORING, REPORTING AND EVALUATION.

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0002 - CODE ENFORCEMENT

ACTIVITY: 448 - CODE ENFORCEMENT ACTIVITIES

STATUS: COMPLETED 09-14-02

LOCATION:

22 E. WEBER

STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE: 11-27-00

ACTIVITY ESTIMATE: 491,248.00

FUNDED AMOUNT: 491,248.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 491,248.00

DRAWN IN PGM YR: 0.00

MATRIX CODE: 15

REG CITATION: 570.202(c)

NATIONAL OBJ: LMA

DESCRIPTION:

CODE ENFORCEMENT ACTIVITIES TO ELIMINATE SUBSTANDARD LIVING CONDITIONS WITHIN  
CDBG TARGET NEIGHBORHOODS.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 58.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

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BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - HOUSING & ECON DEVE PROGRAM OPERATION  
ACTIVITY: 449 - REHAB LOAN COSTS  
STATUS: COMPLETED 09-14-02

MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:

305 N. EL DORADO SUITE 200  
STOCKTON,CA 95202

DESCRIPTION:

STAFF AND SERVICE DELIVERY COSTS ASSOCIATED WITH  
VARIOUS HOUSING PROGRAMS

IMPLEMENTATION OF

FINANCING:

INITIAL FUNDING DATE: 11-27-00  
ACTIVITY ESTIMATE: 693,265.00  
FUNDED AMOUNT: 693,265.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 693,265.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2000

PROJECT: 0007 - SMALL BUSINESS DEVELOPMENT CENTER

ACTIVITY: 471 - SMALL BUSINESS DEVELOPMENT CENTER

STATUS: FUNDS BUDGETED

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

LOCATION:

445 N. SAN JOAQUIN STREET  
STOCKTON, CA 95202

DESCRIPTION:

PROVIDE EDUCATION, INFORMATION AND SUPPORT TO SMALL BUSINESSES ALREADY IN  
BUSINESS OR INTERESTED IN STARTING A BUSINESS. ACTIVITIES RESULT IN JOB CREATION  
AND RETENTION.

FINANCING:

INITIAL FUNDING DATE: 12-08-01  
ACTIVITY ESTIMATE: 60,847.00  
FUNDED AMOUNT: 60,847.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 --  
PROPOSED UNITS: 30  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:

IN FISCAL YEAR 2002, SBDC FINISHED UTILIZING ITS FIRST ALLOCATION OF C  
DBG FUNDS AND STARTED TO UTILIZE ITS SECOND ALLOCATION OF CDBG FUNDS.  
THESE FUNDS WILL BE UTILIZED BY SBDC AT THE COMPLETION OF ITS OTHER F  
UNDS.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0017 - HOME PROGRAM MULTI-FAMILY HOUSING

ACTIVITY: 477 - DONATO GARCIA (LRR891)

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY  
LOCATION: 7422-7424 KELLEY DRIVE  
IDIS - C04PR03

DESCRIPTION:  
THIS ACTIVITY WILL PROVIDE FINANCIAL ASSISTANCE TO THE  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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REHABILITATION OR  
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KELLEY DRIVE  
STOCKTON,CA 95209

DEVELOPMENT OF NEW MULTI-FAMILY HOUSING TOBOTH TARGETED NEIGHBORHOODS AND CITY  
WIDE

FINANCING:  
INITIAL FUNDING DATE: 01-22-01  
ACTIVITY ESTIMATE: 8,000.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. RENTAL REHABILITATION LOAN DRAWN AS A CDBG FUNDED P  
ROJECT. WAS A HOME FUNDED PROJECT. 9/15/03 MOVED CDBG DRAWN FUNDS TO  
AN ELIGIBLE CDBG ACTIVITY. DRAW AS HOME FUNDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0017 - HOME PROGRAM MULTI-FAMILY HOUSING  
ACTIVITY: 478 - DONATO GARCIA LRR890  
STATUS: UNDERWAY

MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ:

LOCATION: 7438-7440 KELLEY DRIVE  
KELLEY DRIVE  
STOCKTON,CA 95209

DESCRIPTION:  
THIS ACTIVITY WILL PROVIDE FINANCIAL ASSISTANCE TO THE REHABILITATION OR  
DEVELOPMENT OF NEW MULTI-FAMILY HOUSING TOBOTH TARGETED NEIGHBORHOODS AND CITY  
WIDE

FINANCING:  
INITIAL FUNDING DATE: 01-22-01

ACCOMPLISHMENTS:  
PROPOSED TYPE:

ACTIVITY ESTIMATE: 8,000.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
IDIS - C04PR03

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0012 - CHAMBER SMALL BUSINESS INCUBATOR  
ACTIVITY: 491 - CHAMBER SMALL BUSINESS INCUBATOR  
STATUS: COMPLETED 09-26-02  
LOCATION: 445 NORTH SAN JOAQUIN STREET  
STOCKTON,CA 95202  
FINANCING: INITIAL FUNDING DATE: 03-27-01  
ACTIVITY ESTIMATE: 78,300.00  
FUNDED AMOUNT: 78,300.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 78,300.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION: PROVIDE LOW RENT, OFFICE SPACE, AND TECHNICAL AND CLERICAL SUPPORT TO START UP BUSINESSES.  
ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	50	WHITE:	30	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	8	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 2 0  
HISPANIC: 10 10  
TOTAL: 50 10

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL

ACTIVITY: 505 - LCRF75 GASSNER

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: SBA

STATUS: FUNDS BUDGETED

LOCATION:

915 E. MARKET STREET

ENTERPRISE ZONE

STOCKTON,CA 95201

FINANCING:

INITIAL FUNDING DATE: 06-05-01

ACTIVITY ESTIMATE: 12,461.50

FUNDED AMOUNT: 12,461.50

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

DESCRIPTION:

REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0

TOTAL: 0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0033 - MULTI-FAMILY HOUSING LOAN PROGRAM  
ACTIVITY: 507 - LOUIS PARK ESTATES (LSP252) MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY  
LOCATION:

DESCRIPTION:  
REHABILITATION OF A LOW INCOME RENTAL FACILITY  
ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
FINANCING:  
INITIAL FUNDING DATE: 06-05-01  
ACTIVITY ESTIMATE: 669,671.00  
FUNDED AMOUNT: 564,151.43  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 564,151.43  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	202	55	0
TOTAL LOW:	0	64	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	9	0
	HISPANIC:	74	74
	TOTAL:	202	74

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS



ACTIVITY: 508 - WEBER STREET IMPROVEMENTS(8348) MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION:  
IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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WEBER AVENUE FROM STANISLAUS TO EL DORADO ST INSTALLATION OF CURB, STREET, GUTTERS, STREET LIGHTS  
DOWNTOWN STOCKTON  
STOCKTON,CA 95202

FINANCING:

INITIAL FUNDING DATE: 08-09-01  
ACTIVITY ESTIMATE: 250,000.00  
FUNDED AMOUNT: 250,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 250,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0001 - ADMINISTRATION

ACTIVITY: 516 - CDBG GENERAL ADMINISTRATIVE COSTS

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: COMPLETED 10-30-02

LOCATION:

305 N. EL DORADO, SUITE 200  
DOWNTOWN STOCKTON  
STOCKTON,CA 95202

DESCRIPTION:

STAFF AND RELATED COSTS REQUIRED FOR OVERALL PROGRAM MGMT, COORINATION,  
MONITORING, REPORTING AND EVALUATION.

FINANCING:

INITIAL FUNDING DATE: 10-05-01  
ACTIVITY ESTIMATE: 973,077.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:

FUNDED AMOUNT: 973,077.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 973,077.00  
IDIS - C04PR03

ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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DRAWN IN PGM YR: 184,109.87

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0005 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS  
ACTIVITY: 518 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS  
STATUS: FUNDS BUDGETED  
LOCATION: STOCKTON, CA,CA 95202

MATRIX CODE: 20  
REG CITATION: 570.205  
NATIONAL OBJ:

DESCRIPTION:  
PROVIDE ASSISTANCE TO TARGET NEIGHBORHOODS AND THEIR EFFORTS TO BUILDING CAPACITY  
TO UNDERTAKE ELIGIBLE HOUSING ACTIVITIES ELIGIBLE AS TECHNICAL ASSISTANCE UNDER  
570.201(P)

FINANCING:

INITIAL FUNDING DATE:	10-12-01	ACCOMPLISHMENTS:
ACTIVITY ESTIMATE:	1,682.00	PROPOSED TYPE:
FUNDED AMOUNT:	1,682.00	PROPOSED UNITS:
UNLIQ OBLIGATIONS:	0.00	ACTUAL TYPE:
DRAWN THRU PGM YR:	0.00	ACTUAL UNITS:
DRAWN IN PGM YR:	0.00	

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

IDIS - C04PR03

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ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0006 - EDUCATION PROGRAM FOR TENANTS/LANDLORDS

ACTIVITY: 519 - EARLY EDUCATION PROGRAM

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

STOCKTON UNIFIED SCHOOL DISTRICT  
STOCKTON,CA 95202

DESCRIPTION:

EARLY EDUCATION PROGRAM TO ALL THIRD GRADE STUDENTS WITHIN THE CITY OF STOCKTON  
PUBLIC SCHOOLS. EDUCATION INCLUDES AWARENESS & AWARENESS OF BLIGHTS WITHIN  
NEIGHBORHODS

FINANCING:

INITIAL FUNDING DATE: 10-12-01  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 23,932.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,920  
TOTAL LOW: 1,920  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0

TOTAL: 0 0

IDIS - C04PR03

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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0026 - GOSPEL CENTER RESCUE MISSION  
ACTIVITY: 520 - NEW HOPE FAMILY SHELTER  
STATUS: UNDERWAY

MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:  
403 S. SAN JOAQUIN STREET  
DOWNTOWN/GLEASON PARK TARGET AREA  
STOCKTON,CA 95202

DESCRIPTION:  
REHABILITATION OF THE NEW HOPE FAMILY SHELTER. THE NEW HOPE FAMILY SHELTER  
PROVIDES TEMPORARY HOUSING FOR THE HOMELESS

FINANCING:  
INITIAL FUNDING DATE: 04-29-03  
ACTIVITY ESTIMATE: 622,000.00  
FUNDED AMOUNT: 622,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION BEGAN ON THE NEW HOPE FAMILY STRUCTURE IN APRIL 2003. AC  
COMPLISHMENTS INCLUDE COMPLETION OF THE FOUNDATION AND FRAMING OF THE  
STRUCTURE. THE SHELTER IS EXPECTED TO BE COMPLETE JANUARY 2004.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 1999  
PROJECT: 0028 - LOAN FORECLOSURES  
ACTIVITY: 521 - LOAN FORECLOSURES  
STATUS: COMPLETED 09-25-02

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:  
305 N. EL DORADO, SUITE 200  
STOCKTON, CA 85202

DESCRIPTION:  
ACTIVITY USED WHEN THE CITY HAS TO REPURCHASE A PROPERTY THAT IS IN  
FORECLOSURE AND THE PROPERTY HAD BEEN ASSISTED AND SECURED BY A DEED OF TRUST

FINANCING:  
INITIAL FUNDING DATE: 12-08-01  
ACTIVITY ESTIMATE: 163,473.00  
FUNDED AMOUNT: 163,473.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 163,473.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 522 - TAFT AREA - WAIT STREETS  
STATUS: UNDERWAY

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA

LOCATION:  
STOCKTON, CA 95202

DESCRIPTION:  
INFRASTRUCTURE IMPROVEMENTS INCLUDES INSTALATION OF CURB GUTTER, SIDEWALK,  
AND PAVEMENTS

FINANCING:  
INITIAL FUNDING DATE: 10-12-01  
ACTIVITY ESTIMATE: 214,000.00  
IDIS - C04PR03

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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FUNDED AMOUNT: 214,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 214,000.00  
DRAWN IN PGM YR: 214,000.00

ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 80.00%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 523 - GATEWAY OFFSITE INFRASTRUCTURE  
STATUS: UNDERWAY  
LOCATION:  
CENTER STREET AT LAFAYETTE STREET  
WEST END REDEVELOPMENT AREA  
STOCKTON,CA 95202

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:  
INSTALLATION OF CURB, GUTTER, SIDEWALK AND STREET LIGHTS

FINANCING:  
INITIAL FUNDING DATE: 10-12-01  
ACTIVITY ESTIMATE: 400,000.00  
FUNDED AMOUNT: 400,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 317,329.74  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0006 - EDUCATION PROGRAM FOR TENANTS/LANDLORDS

ACTIVITY: 524 - EARLY EDUCATION PROGRAM

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: FUNDS BUDGETED

LOCATION:

STOCKTON UNIFIED SCHOOL DISTRICT  
STOCKTON,CA 95202

DESCRIPTION:

EARLY EDUCATION PROGRAM TO ALL THIRD GRADE STUDENTS WITHIN THE CITY OF STOCKTON  
PUBLIC SCHOOLS. EDUCATION INCLUDES AWARENESS OF BLIGHT AND WHAT BLIGHTING  
CONDITIONS ARE

FINANCING:

INITIAL FUNDING DATE: 12-08-01  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
 PROJECT: 0004 - PLANNING  
 ACTIVITY: 525 - PLANNING & ADMINISTRATION  
 STATUS: FUNDS BUDGETED  
 LOCATION:  
 STOCKTON,CA 95202

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:  
 ELIGIBLE PLANNING ACTIVITIES ASSOCIATED WITH THE IMPLEMENTATION &  
 DEVELOPMENT OF MAGNOLIA TARGETED NEIGHBORHOODS/MCRC REVITILIZATION  
 PROGRAMS

FINANCING:  
 INITIAL FUNDING DATE: 12-08-01  
 ACTIVITY ESTIMATE: 50,000.00  
 FUNDED AMOUNT: 50,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
 PROPOSED TYPE:  
 PROPOSED UNITS:  
 ACTUAL TYPE:  
 ACTUAL UNITS:

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0





PROJECT: 0028 - LOAN FORECLOSURES  
ACTIVITY: 527 - LOAN FORECLOSURES  
STATUS: UNDERWAY  
LOCATION:  
IDIS - C04PR03

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

DESCRIPTION:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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CITY-WIDE  
STOCKTON,CA 95202

THIS ACTIVITY IS USED WHEN THE CITY HAS TO REPURCHASE A PROPERTY THAT IS IN  
FORECLOSURE AND THE PROPERTY HAD BEEN ASSISTED AND SECURED BY A DEED OF  
TRUST

FINANCING:

INITIAL FUNDING DATE: 10-10-01  
ACTIVITY ESTIMATE: 95,600.00  
FUNDED AMOUNT: 95,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 95,600.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 529 - TAFT AREA - WAIT STREET  
STATUS: UNDERWAY  
LOCATION:  
STREET PROJECT  
DESIGNATED CDBG TARGET AREA  
STOCKTON,CA 95202

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

DESCRIPTION:

INFRASTRUCTURE IMPROVEMENTS INCLUDES INSTALATION OF CURB GUTTER, SIDEWALK,  
AND PAVEMENTS

FINANCING:

INITIAL FUNDING DATE: 12-08-01

ACCOMPLISHMENTS:

PROPOSED TYPE:

ACTIVITY ESTIMATE: 495,000.00  
FUNDED AMOUNT: 495,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 197,028.11  
IDIS - C04PR03

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 51.00%  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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DRAWN IN PGM YR: 197,028.11

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 530 - GLEASON EDNA PARK RECONSTRUCITON  
STATUS: FUNDS BUDGETED  
LOCATION: CALIFORNIA, SONORA, AMERICAN & CHURCH  
STOCKTON,CA 95202  
FINANCING: INITIAL FUNDING DATE: 12-08-01  
ACTIVITY ESTIMATE: 380,000.00  
FUNDED AMOUNT: 380,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION: RECONSTRUCTION INCLUDING OFFSITE IMPROVEMENTS  
PARK, STREETS, CURBS, GUTTERS  
ACCOMPLISHMENTS: PROPOSED TYPE: 11 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 70.00%

ADJACENT TO GLEASON

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0

TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
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		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PLANNING FOR THIS PROJECT CONTINUED THROUGH 2002-03. DESIGNS FOR THIS PROJECT AREA HAVE BEEN MODIFIED DUE TO ENVIRONMENTAL ISSUES. PLANS HAVE BEEN DESIGNED TO INCORPORATED OTHER PROJECTS INCLUDING STREET INFRASTRUCTURE IMPROVEMENTS, A DAY CARE, AND AFFORDABLE HOUSING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000			
PROJECT: 0026 - GOSPEL CENTER RESCUE MISSION			
ACTIVITY: 531 - NEW HOPE FAMILY SHELTER	MATRIX CODE: 03C	REG CITATION: 570.201(C)	NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED			
LOCATION:	DESCRIPTION:		
224-226 E. SONORA STREET	REHABILITATION OF THE NEW HOPE FAMILY SHELTER. THE NEW		HOPE FAMILY SHELTER
STOCKTON,CA 95203	PROVIDES TEMPORARY HOUSING FOR THE HOMELESS		
FINANCING:	ACCOMPLISHMENTS:		
INITIAL FUNDING DATE: 04-29-03	PROPOSED TYPE: 11 -- PUBLIC FACILITIES		
ACTIVITY ESTIMATE: 174,431.00	PROPOSED UNITS: 1		
FUNDED AMOUNT: 174,431.00	ACTUAL TYPE: 11 -- PUBLIC FACILITIES		
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS:		
DRAWN THRU PGM YR: 0.00			
DRAWN IN PGM YR: 0.00			

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0

TOTAL: 0 0

IDIS - C04PR03

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ACCOMPLISHMENT NARRATIVE: NEW HOPE FAMILY SHELTER WAS UNDER CONSTRUCTION AS OF THE CLOSE OF THE FISCAL YEAR 2002. THE SHELTER IS UTILIZING IT'S FIRST ALLOCATION OF CDBG FUNDS AT THIS TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0017 - HOUSING & ECON DEV PROGRAM OPERATION

ACTIVITY: 532 - HOUSING & ECONOMIC DEVELOP PROGRAM

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 09-20-02

LOCATION:

22 E. WEBER ROOM350

HRD OFFICES

STOCKTON,CA 95202

DESCRIPTION:

STAFF AND SERVICE DELIVERY COSTS ASSOCIATED WITH

VARIOUS HOUSING PROGRAMS

IMPLEMENTATION OF

FINANCING:

INITIAL FUNDING DATE: 10-05-01

ACTIVITY ESTIMATE: 623,018.00

FUNDED AMOUNT: 623,018.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 623,018.00

DRAWN IN PGM YR: 113,155.87

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

TOTAL #

#HISPANIC

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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```
PGM YEAR: 2001
PROJECT: 0007 - CODE ENFORCEMENT
ACTIVITY: 533 - CODE ENFORCEMENT ACTIVITIES
STATUS: COMPLETED 10-30-02
```

MATRIX CODE: 15      REG CITATION: 570.202 (C)      NATIONAL OBJ: LMA

LOCATION:

DESIGNATED TARGET NEIGHBORHOODS  
STOCKTON, CA 95202

DESCRIPTION:

CODE ENFORCEMENT ACTIVITIES TO ELIMINATE SUBSTANDARD LIVING CONDITIONS WITHIN  
CDBG TARGET NEIGHBORHOODS AND SAFE NEIGHBORHOODS.

FINANCING:

```
INITIAL FUNDING DATE:    10-05-01
ACTIVITY ESTIMATE:      633,788.00
FUNDED AMOUNT:          633,788.00
```

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:

UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	633,788.00
DRAWN IN PGM YR:	256,621.63

ACTUAL UNITS:  
PERCENT LOW / MOD: 61.28%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

TOTAL #	#HISPANIC
---------	-----------

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

```
PGM YEAR: 2001
PROJECT: 0003 - AFRICAN AMERICAN CHAMBER OF COMMERCE
ACTIVITY: 535 -
STATUS: UNDERWAY
LOCATION: DESC
```

MATRIX CODE: 05      REG CITATION: 570.201(e)      NATIONAL OBJ: LMCSV

DESCRIPTION:

FINANCING:  
INITIAL FUNDING DATE: 10-05-01  
ACTIVITY ESTIMATE: 10,000.00  
FUNDED AMOUNT: 10,000.00  
IDIS - C04PR03

PROVIDE LOW RENT, OFFICE SPACE, AND TECHNICAL AND CLERICAL  
ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,952.79  
DRAWN IN PGM YR: 4,306.96

ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0006 - CHAMBER SMALL BUSINESS INCUBATOR  
ACTIVITY: 536 - CHAMBER SMALL BUSINESS INCUBATOR  
STATUS: COMPLETED 11-30-02

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:  
445 N. SAN JOAQUIN  
STOCKTON,CA 95202

DESCRIPTION:  
PROVIDE LOW RENT, OFFICE SPACE, AND TECHNICAL AND CLERICAL SUPPORT TO START UP  
BUSINESSES.

FINANCING:  
INITIAL FUNDING DATE: 10-05-01  
ACTIVITY ESTIMATE: 73,300.00  
FUNDED AMOUNT: 73,300.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 73,300.00  
DRAWN IN PGM YR: 45,271.06

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL # #HISPANIC

TOTAL LOW/MOD: 80  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 38 0  
BLACK/AFRICAN AMERICAN: 14 0  
ASIAN: 4 0  
AMERICAN INDIAN/ALASKAN NATIVE: 1 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

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AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 34 34  
  
TOTAL: 91 34

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0020 - SAN JOAQUIN FAIR HOUSING ASSOCIATION  
ACTIVITY: 537 - SAN JOAQUIN FAIR HOUSING  
STATUS: COMPLETED 08-28-02

MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
421 S. EL DORADO STREET, SUITE B-1  
STOCKTON,CA 95203

DESCRIPTION:  
SUPPORTS OUR FAIR HOUSING OFFICE WHICH PROVIDES SERVICES IN THE FORM OF  
TENANT/LANDLORD EDUCATION AND MEDIATION

FINANCING:  
INITIAL FUNDING DATE: 10-05-01  
ACTIVITY ESTIMATE: 89,135.00  
FUNDED AMOUNT: 89,135.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 89,135.00  
DRAWN IN PGM YR: 9,483.10

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 2,382  
TOTAL LOW: 343  
TOTAL EXTREMELY LOW: 1,908  
TOTAL FEMALE HEADED: 1,102

TOTAL # #HISPANIC  
WHITE: 793 0  
BLACK/AFRICAN AMERICAN: 568 0  
ASIAN: 48 0  
AMERICAN INDIAN/ALASKAN NATIVE: 10 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0



ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	981	981
TOTAL:	2,400	981

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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0019 - LOAN FORECLOSURES  
ACTIVITY: 538 - LOAN FORECLOSURES  
STATUS: UNDERWAY  
LOCATION:  
CITY WIDE  
STOCKTON,CA 95202

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:  
THIS ACTIVITY IS USED WHEN THE CITY HAS TO REPURCHASE A PROPERTY THAT IS IN  
FORECLOSURE AND THE PROPERTY HAD BEEN ASSISTED AND SECURED BY A DEED OF  
TRUST

FINANCING:  
INITIAL FUNDING DATE: 10-05-01  
ACTIVITY ESTIMATE: 189,567.00  
FUNDED AMOUNT: 189,567.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 15,141.61  
DRAWN IN PGM YR: 757.55

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROPERTY AT 2441 S. PHELPS STREET ENTER FORECLOSURE. FUNDS WERE EXPEN  
DED TO SECURE THE INVESTMENT OF CDBG DOLLARS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2001  
PROJECT: 0010 - EDUCATION PROGRAM FOR TENANTS/LANDLORDS  
ACTIVITY: 539 - EARLY EDUCATION PROGRAM  
STATUS: FUNDS BUDGETED

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

LOCATION:  
CITY-WIDE  
STOCKTON,CA 95202

DESCRIPTION:  
EARLY EDUCATION PROGRAM TO ALL THIRD GRADE STUDENTS WITHIN THE CITY OF STOCKTON  
PUBLIC SCHOOLS. EDUCATION INCLUDES AWARENESS OF BLIGHT AND WHAT BLIGHTING  
CONDITIONS ARE

FINANCING:  
INITIAL FUNDING DATE: 10-05-01

ACCOMPLISHMENTS:  
PROPOSED TYPE:

ACTIVITY ESTIMATE: 5,125.00  
FUNDED AMOUNT: 5,125.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0023 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS  
ACTIVITY: 540 - PLANNING AND ADMINISTRATION

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: FUNDS BUDGETED  
LOCATION:

DESCRIPTION:

PROVIDE ASSISTANCE TO TARGET NEIGHBORHOODS AND THEIR EFFORTS TO BUILD  
CAPACITY TO UNDERTAKE ELIGIBLE HOUSING ACTIVITIES AND ACTIVITIES ELIGIBLE  
UNDER 570.201(G)

FINANCING:

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ACCOMPLISHMENTS:

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INITIAL FUNDING DATE: 10-05-01  
ACTIVITY ESTIMATE: 15,000.00  
FUNDED AMOUNT: 15,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0024 - WOMEN'S CENTER  
ACTIVITY: 542 - WOMEN'S CENTER  
STATUS: FUNDS BUDGETED  
LOCATION:

620 N. SAN JOAQUIN STREET - ADMIN BUILDING  
DAWN HOUSE - UNDISCLOSED LOCATION  
STOCKTON,CA 95202

FINANCING:

INITIAL FUNDING DATE: 12-08-01  
ACTIVITY ESTIMATE: 47,300.00  
FUNDED AMOUNT: 47,300.00

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:

ASSIST WITH REPAIRS TO THE EXISTING FACILITY INCLUDE REPLACEMENT OF  
DAMAGED PLUMBING WITHIN THE SHELTER

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS:  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES

UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACTUAL UNITS:

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NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AT THE CLOSE OF THE 2002-03 FISCAL YEAR, THE ENVIRONMENTAL STUDY OF THESE TWO HISTORIC STRUCTURES IS UNDERWAY. THE CITY IS WAITING FOR RESPONSES FROM THE CULTURAL HERITAGE BOARD AND SHPO.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0018 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 543 - TAFT AREA - MARY AVENUE  
STATUS: UNDERWAY  
LOCATION:  
STREET PROJECT  
TAFT CDBG TARGET NEIGHBORHOOD  
STOCKTON,CA 95202

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:  
INFRASTRUCTURE IMPROVEMENTS INCLUDES INSTALATION OF CURB GUTTER, SIDEWALK, AND PAVEMENTS

FINANCING:  
INITIAL FUNDING DATE: 12-08-01  
ACTIVITY ESTIMATE: 695,000.00  
FUNDED AMOUNT: 695,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,402.65  
DRAWN IN PGM YR: 4,402.65

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

NUMBER OF ASSISTED: TOTAL # #HISPANIC

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

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ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: PLANNING AND PREPARATION FOR MARY AVENUE STREET IMPROVEMENT COMPLETE.  
WORK WILL BEGIN EARLY 2003-04.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0018 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 544 - GLEASON PARK INFRASTRUCTURE  
STATUS: FUNDS BUDGETED  
LOCATION: STREET PROJECT  
GLEASON TARGET NEIGHBORHOOD  
STOCKTON, CA 95202  
FINANCING: INITIAL FUNDING DATE: 10-11-01  
ACTIVITY ESTIMATE: 600,000.00  
FUNDED AMOUNT: 404,429.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:  
INFRASTRUCTURE IMPROVEMENTS INCLUDES INSTALATION OF CURB GUTTER, SIDEWALK,  
AND PAVEMENTS

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 58.00%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	0	0
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ACCOMPLISHMENT NARRATIVE: GLEASON PARK PROJECT CURRENTLY IN THE PLANNING STAGES. INFRASTRUCTURE IMPROVEMENTS ARE BEING INCORPORATED WITH PARK RECONSTRUCTION, AFFORDABLE HOUSING, A DAY CARE, AND A NEW ELEMENTARY SCHOOL. NO WORK WAS DONE ON THIS PROJECT IN 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
PROJECT: 0035 - WEBER POINT PARK  
ACTIVITY: 548 - WEBER POINT PARK  
STATUS: FUNDS BUDGETED

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: SBA

LOCATION:  
CENTER STREET AT MINER AVENUE  
STOCKTON, CA 95202

DESCRIPTION:  
FINANCE PORTIONS OF WEBER POINT PARK

FINANCING:  
INITIAL FUNDING DATE: 12-31-01  
ACTIVITY ESTIMATE: 490,000.00  
FUNDED AMOUNT: 490,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 382,244.29  
DRAWN IN PGM YR: 27,456.53

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 1998

PROJECT: 0036 - DEBT SERVICE - EDI GRANT/SECTION 108 LOAN

ACTIVITY: 554 - DEBT REPAYMENT - EDI GRANT/SECTION 108

MATRIX CODE: 19F

REG CITATION:

NATIONAL OBJ:

STATUS: COMPLETED 09-21-02

LOCATION:

305 N. EL DORADO SUITE 200

STOCKTON, CA 95202

DESCRIPTION:

DEBT SERVICE PAYMENT FOR SECTION 108 LOAN USED TO REHAB HOTEL STOCKTON, FOX

THEATER, AFFORDABLE HOUSING, RAIL STATION IN DOWNTOWN STOCKTON

FINANCING:

INITIAL FUNDING DATE: 01-25-02

ACTIVITY ESTIMATE: 74,750.00

FUNDED AMOUNT: 74,750.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 74,750.00

DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0030 - DEBT SERVICE-EDI GRANT/SSECTION 108

ACTIVITY: 555 - DEBT SERVICE-EDI GRANT/SECTION 108 LOAN

MATRIX CODE: 19F

REG CITATION:

NATIONAL OBJ:

STATUS: COMPLETED 09-21-02

LOCATION:  
22 E. WEBER STREET ROOM 350  
HRD OFFICES  
STOCKTON,CA 95202

FINANCING:  
INITIAL FUNDING DATE: 01-25-02  
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DESCRIPTION:  
REPRESENT FUNDS USED TO PROVIDE DEBT SERVICE PAYMENT FOR REHABILITATION OF  
HOTEL STOCKTON, FOX THEATER, RALIL STATIONAND AFFORDABLE HOUSING

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ACTIVITY ESTIMATE: 181,575.00  
FUNDED AMOUNT: 181,575.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 181,575.00  
DRAWN IN PGM YR: 0.00

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998  
PROJECT: 0034 - SMALL BUSINESS DEVELOPMENT CENTER  
ACTIVITY: 556 - SMALL BUSINESS DEVELOPMENT CENTER  
STATUS: COMPLETED 02-28-03

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:  
445 N. SAN JOAQUIN STREET  
STOCKTON,CA 95202

DESCRIPTION:  
PROVIDE EDUCATION, INFORMATION AND SUPPORT TO SMALL BUSINESSES TO IMPROVE THEIR  
CHANCES OF SUCCESS THUS CREATING AND RETAINING JOBS.

FINANCING:  
INITIAL FUNDING DATE: 01-25-02  
ACTIVITY ESTIMATE: 60,873.00  
FUNDED AMOUNT: 60,873.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 60,873.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 450  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 723



DRAWN IN PGM YR: 32,022.00

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NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	289	WHITE:	386	0
TOTAL LOW:	217	BLACK/AFRICAN AMERICAN:	93	0
TOTAL EXTREMELY LOW:	72	ASIAN:	79	0
TOTAL FEMALE HEADED:	412	AMERICAN INDIAN/ALASKAN NATIVE:	14	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	6	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	145	145
		TOTAL:	723	145

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE EXPENDED FROM SEPTEMBER 2001 THROUGH DECEMBER 2002. A BI-LINGUAL BUSINESS ADVISOR WAS HIRED TO PROVIDE BUSINESSES WITH BASIC BUSINESS CONSULTING AND INFORMATION. THE BUSINESS ADVISOR MET WITH 63 BUSINESSES AND POTENTIAL ENTREPRENEURS. AN ADDITIONAL 27 BUSINESSES WERE PROVIDED WITH CONSULTING SERVICES BY SBDC. THE CENTER CREATED OR RETAINED 46 JOBS DURING THE 15 MONTH PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998  
PROJECT: 0036 - DEBT SERVICE - EDI GRANT/SECTION 108 LOAN  
ACTIVITY: 557 - DEBT REPAYMENT - BEDI GRANT/SECTION 108  
STATUS: COMPLETED 09-21-02  
LOCATION: 305 N. EL DORADO SUITE 200  
STOCKTON, CA 95202  
FINANCING: INITIAL FUNDING DATE: 02-12-02  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION: DEBT SERVICE PAYMENT FOR SECTION 108 LOAN USED TO REHAB HOTEL STOCKTON, FOX THEATER, AFFORDABLE HOUSING, RAIL STATION IN DOWNTOWN STOCKTON  
ACCOMPLISHMENTS: PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

MATRIX CODE: 19F  
REG CITATION:  
NATIONAL OBJ:

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0008 - DEBT SERVICE-EDI GRANT/SECTION 108 LOAN  
ACTIVITY: 559 - DEBT SERVICE-EDI GRANT/SECTION 108 LOAN MATRIX CODE: 19F REG CITATION: NATIONAL OBJ:  
STATUS: COMPLETED 09-30-02

LOCATION:	DESCRIPTION:
22 E WEBER ROOM 350 STOCKTON, CA STOCKTON,CA 95202	REPRESENT FUNDS USED TO PROVIDE DEBT SERVICE PAYMENT FOR REHABILITATION OF HOTEL STOCKTON/CINEPLEX, FOX THEATRE, MULTI MODAL RAIL STATION, AND AFFORDABLE HOUSING.
FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 04-05-02	PROPOSED TYPE:
ACTIVITY ESTIMATE: 793,000.00	PROPOSED UNITS:
FUNDED AMOUNT: 793,000.00	ACTUAL TYPE:
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS:
DRAWN THRU PGM YR: 577,752.00	
DRAWN IN PGM YR: 293,000.00	

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0

TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL  
ACTIVITY: 583 - SOM, KHOM LCRF78  
STATUS: COMPLETED 12-10-02

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

LOCATION:  
105 E. MARKET STREET/30 S. EL DORADO ST  
CITY-WIDE  
STOCKTON,CA 95210

DESCRIPTION:  
REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

FINANCING:  
INITIAL FUNDING DATE: 12-09-02  
ACTIVITY ESTIMATE: 10,566.00  
FUNDED AMOUNT: 10,566.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,566.00  
DRAWN IN PGM YR: 10,566.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999			
PROJECT: 0023 - CLEARANCE/GENERAL SLUM AND BLIGHT			
ACTIVITY: 584 - DOWNTOWN STOCKTON MARINA	MATRIX CODE: 04	REG CITATION: 570.201(D)	NATIONAL OBJ: SBA
STATUS: UNDERWAY			
LOCATION:	DESCRIPTION:		
MARINA WATERFRONT	ACQUISITION OF PROPERTIES AND DEMOLITION OF IMPROVEMENTS UNDER SECTION AS PART		
STOCKTON, CA 95202	OF CENTRAL/DOWNTOWN STOCKTON		REVITALIZATION EFFORTS
FINANCING:	ACCOMPLISHMENTS:		
INITIAL FUNDING DATE: 06-18-02	PROPOSED TYPE:		
ACTIVITY ESTIMATE: 583,000.00	PROPOSED UNITS:		
FUNDED AMOUNT: 583,000.00	ACTUAL TYPE:		
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS:		
DRAWN THRU PGM YR: 555,543.47			
DRAWN IN PGM YR: 103,607.47			

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0009 - EBENEZER ECONOMIC DEVELOPMENT CORPORATION  
ACTIVITY: 586 - EBENEZER ECONOMIC DEVELOPMENT CORP MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMA  
STATUS: COMPLETED 01-31-03  
LOCATION: 701 E. WEBER  
IDIS - C04PR03

DESCRIPTION:  
OPERATIONAL COSTS OF A SENIOR /YOUTH CENTER THAT PROVIDES GROUP ACTIVITIES,  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 09-24-03  
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DOWNTOWN TARGET AFTER SCHOOL PROGRAMS, COMPUTER CLASSES AND MENTORING PROGRAMS  
STOCKTON,CA 95202

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 09-30-02 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
ACTIVITY ESTIMATE: 59,400.00 PROPOSED UNITS: 360  
FUNDED AMOUNT: 59,400.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 6301  
DRAWN THRU PGM YR: 59,400.00 PERCENT LOW / MOD: 87.35%  
DRAWN IN PGM YR: 59,400.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE SENIOR/YOUTH CENTER SERVED 6301 PEOPLE FROM JULY 2002 THROUGH JANUARY 2003. CDBG FUNDS WERE FULLY EXPENDED IN JANUARY 2003. CENTER OFFERED ARTISTIC CLASSES, TUTORING, AND COMPUTER CLASSES FOR SENIORS AND TEENAGERS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL  
ACTIVITY: 587 - SALVADOR FRAUSTO LCRF79 MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA  
STATUS: COMPLETED 12-10-02

LOCATION:  
311 W. WEBER AVENUE  
STOCKTON,CA 95202

FINANCING:  
INITIAL FUNDING DATE: 12-09-02  
ACTIVITY ESTIMATE: 10,000.00  
FUNDED AMOUNT: 10,000.00  
IDIS - C04PR03

DESCRIPTION:  
REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:

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UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,000.00  
DRAWN IN PGM YR: 10,000.00

ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL  
ACTIVITY: 588 - BAY AREA BREEZE AIR SYSTEMS INC.  
STATUS: FUNDS BUDGETED  
LOCATION:

625 E. MARKET STREET  
STOCKTON,CA 95202

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

DESCRIPTION:  
REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

FINANCING:  
INITIAL FUNDING DATE: 12-09-02  
ACTIVITY ESTIMATE: 12,184.00  
FUNDED AMOUNT: 12,184.00  
UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL  
ACTIVITY: 589 - SJ CHILD ABUSE LCRF81  
STATUS: FUNDS BUDGETED  
LOCATION: 540 N. CALIFORNIA  
STOCKTON,CA 95202

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

DESCRIPTION:  
REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

FINANCING:  
INITIAL FUNDING DATE: 12-09-02  
ACTIVITY ESTIMATE: 80,000.00  
FUNDED AMOUNT: 80,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 08 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:	TOTAL #	#HISPANIC
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TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: REHABILITATION WORK IS STILL UNDERWAY ON THE INTERIOR OF THIS BUILDING  
, WHICH WILL BE UTILIZED BY THE CHILD ABUSE PREVENTION COUNCIL WHEN CO  
MPLATE. EXTERIOR FACADE WORK WILL BE DONE FOLLOWING THE COMPLETION OF  
INTERIOR WORK. NO SIGNIFICANT FACADE WORK WAS DONE IN 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL  
ACTIVITY: 590 - JOSEPH NGUYEN LCRF82  
STATUS: COMPLETED 02-12-03

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

LOCATION:  
400 N. EL DORADO STREET  
DOWNTOWN STOCKTON  
STOCKTON,CA 95202

DESCRIPTION:  
REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

FINANCING:  
INITIAL FUNDING DATE: 12-09-02  
ACTIVITY ESTIMATE: 67,000.00  
FUNDED AMOUNT: 67,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 67,000.00  
DRAWN IN PGM YR: 67,000.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 1

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0



ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	0	0
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ACCOMPLISHMENT NARRATIVE: WORK WAS COMPLETED ON 7/12/02.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL

ACTIVITY: 591 - ROBERT DAVIS LCRF83

STATUS: COMPLETED 12-10-02

MATRIX CODE: 14E

REG CITATION: 570.202

NATIONAL OBJ: SBA

LOCATION:

743 E. MAIN STREET  
DOWNTOWN STOCKTON  
STOCKTON, CA 95240

DESCRIPTION:

REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

FINANCING:

INITIAL FUNDING DATE: 12-09-02  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 1

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL # #HISPANIC

TOTAL:	0	0
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ACCOMPLISHMENT NARRATIVE: FACADE LOAN PROGRAM CREATED TO ASSIST WITH REVITALIZATION EFFORTS IN

STOCKTON'S CENTRAL DOWNTOWN AREA AS WELL AS ASSIST WITH ECONOMIC  
STIMULATION OF EXISTING BUSINESSES IN JOB CREATION AND/OR MAINTAINING  
EXISTING JOBS. EXTERIOR REPAIRS UNDERWAY IN PROGRAM YEAR 2001  
WORK WAS COMPLETED ON 8/15/02.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2000

PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL

ACTIVITY: 592 - M-R PROPERTIES LCRF84

STATUS: UNDERWAY

MATRIX CODE: 14E

REG CITATION: 570.202

NATIONAL OBJ: SBA

LOCATION:

345 S. EL DORADO STREET  
DOWNTOWN STOCKTON  
STOCKTON, CA 95203

DESCRIPTION:

REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

FINANCING:

INITIAL FUNDING DATE: 12-09-02  
ACTIVITY ESTIMATE: 32,193.00  
FUNDED AMOUNT: 32,193.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 32,193.00  
DRAWN IN PGM YR: 32,193.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 1

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE:

FACADE LOAN PROGRAM CREATED TO ASSIST IN REVITALIZATION OF DOWNTOWN  
STOCKTON AND ASSIST WITH ECONOMIC STIMULATION TO CREATE AND/OR RETAIN  
JOBS EXTERIOR REPAIRS UNDERWAY IN PROGRAM YEAR 2001  
WORK COMPLETED ON 12/24/02.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 593 - RUBY ADAMS ERL967  
STATUS: COMPLETED 09-30-02

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:  
402 E. ROBINHOOD DRIVE  
IDIS - C04PR03

DESCRIPTION:  
EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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CITY WIDE  
STOCKTON,CA 95207  
FINANCING:

INITIAL FUNDING DATE: 09-25-02  
ACTIVITY ESTIMATE: 3,600.00  
FUNDED AMOUNT: 3,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 3,600.00  
DRAWN IN PGM YR: 3,600.00

ISSUES.

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 4  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	4	0

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIRS TO EXISTING HOMES THAT ARE HEALTH AND SAFETY RELATED  
REPLACED MAIN SEWER LINE FROM HOME TO CITY CLEAN OUT  
WORKED COMPLETED 7/12/02

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 594 - ESTELLE WRIGHT ERL 950  
STATUS: COMPLETED 09-30-02  
LOCATION:

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

326 W. HOWARD STREET  
MCK PROJECT AREA  
STOCKTON,CA 95202

EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY  
ISSUES.

FINANCING:

INITIAL FUNDING DATE: 09-25-02  
ACTIVITY ESTIMATE: 350.00  
FUNDED AMOUNT: 350.00  
UNLIQ OBLIGATIONS: 0.00

IDIS - C04PR03

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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DRAWN THRU PGM YR: 350.00  
DRAWN IN PGM YR: 350.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 4  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	4	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 595 - RUTH JOHN ERL 952  
STATUS: COMPLETED 09-30-02

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:

111 SEQUOIA COURT  
CITYWIDE PROJECT AREA  
STOCKTON,CA 95205

DESCRIPTION:

EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY  
ISSUES.

FINANCING:

INITIAL FUNDING DATE: 09-25-02  
ACTIVITY ESTIMATE: 2,200.75  
FUNDED AMOUNT: 2,200.75  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,200.75

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

DRAWN IN PGM YR: 2,200.75

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL # #HISPANIC  
0 0  
2 0  
0 0  
0 0  
0 0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

TOTAL:

2 0

ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS

ACTIVITY: 596 - NANCY WILLIAMS ERL 957

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 09-30-02

LOCATION:

1718 WAGNER HEIGHTS ROAD  
CITY WIDE PROJECT AREA  
STOCKTON, CA 95202

DESCRIPTION:

EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY  
ISSUES.

FINANCING:

INITIAL FUNDING DATE: 09-25-02  
ACTIVITY ESTIMATE: 2,500.00  
FUNDED AMOUNT: 2,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,500.00  
DRAWN IN PGM YR: 2,500.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 4  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

TOTAL # #HISPANIC  
0 0  
4 0  
0 0  
0 0  
0 0  
0 0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	4	0
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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS

ACTIVITY: 597 - KHAN, NIAMAT ERL 959

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 09-30-02

LOCATION:

1723 E. FLORA STREET  
CITY WIDE PROJECT AREA  
STOCKTON, CA 95202

DESCRIPTION:

EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY  
ISSUES.

FINANCING:

INITIAL FUNDING DATE: 09-25-02  
ACTIVITY ESTIMATE: 1,450.00  
FUNDED AMOUNT: 1,450.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,450.00  
DRAWN IN PGM YR: 1,450.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 6  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	6	0
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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2002  
PROJECT: 0001 - ADMINISTRATION  
ACTIVITY: 598 - CDBG GENERAL ADMINISTRATIVE COSTS MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:  
STATUS: COMPLETED 09-19-03

LOCATION: DESCRIPTION: MANAGEMENT  
22 E. WEBER ROOM 350  
HRD OFFICE  
STOCKTON, CA 95202  
ADMINISTRATION OF THE CDBG PROGRAM INCLUDING OVERSIGHT

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 10-29-02 PROPOSED TYPE:  
ACTIVITY ESTIMATE: 1,047,360.00 PROPOSED UNITS:  
FUNDED AMOUNT: 1,047,360.00 ACTUAL TYPE:  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:  
DRAWN THRU PGM YR: 912,891.24  
DRAWN IN PGM YR: 912,891.24

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0002 - CODE ENFORCEMENT  
ACTIVITY: 600 - CODE ENFORCEMENT ACTIVITIES  
STATUS: COMPLETED 09-19-03

MATRIX CODE: 15

REG CITATION: 570.202(C)

NATIONAL OBJ: LMA

LOCATION:  
22 E. WEBER ROOM 350  
HRD OFFICES  
STOCKTON,CA 95202

DESCRIPTION:  
PROACTIVE CODE ENFORCEMENT PROGRAM FOCUSED ON DESIGNATED NEIGHBORHOOD  
REVITALIZATION EFFORTS DESIGNATED "SAFE AND CDBG TARGET NEIGHBORHOODS

FINANCING:  
IDIS - C04PR03

ACCOMPLISHMENTS:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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INITIAL FUNDING DATE: 10-29-02  
ACTIVITY ESTIMATE: 703,057.00  
FUNDED AMOUNT: 703,057.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 571,079.01  
DRAWN IN PGM YR: 571,079.01

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1000  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1231  
PERCENT LOW / MOD: 61.28%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: CODE ENFORCEMENT SWEEPS AND CLEAN UP DAYS HAVE BEEN CONDUCTED IN 5 SAFE NEIGHBORHOOD AND CDBG TARGET AREAS. 1,231 PRELIMINARY ACTIONS RESULTED FROM THESE SWEEPS. 183 ADMINISTRATIVE CITATIONS WERE ISSUED UPON REINSPECTION. 92.1 TONS OF GARBAGE AND DEBRIS WAS REMOVED FROM THE NEIGHBORHOODS DURING THE SATURDAY CLEANUP DAYS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0003 - HOUSING & ECONOMIC DEVELOPMENT PROGRAM OPERATION

ACTIVITY: 601 - HOUSING & ECONOMIC DEVELOPMENT PROGRAM

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:  
22 W. WEBER ROOM 350

DESCRIPTION:  
STAFF AND SERVICE DELIVERY COSTS ASSOCIATED WITH IMPLEMENTATION OF



HRD OFFICES  
STOCKTON,CA 95202

FINANCING:

INITIAL FUNDING DATE: 10-29-02  
ACTIVITY ESTIMATE: 1,070,482.00  
FUNDED AMOUNT: 1,070,482.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 541,255.50

IDIS - C04PR03

VARIOUS HOUSING PROGRAMS

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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DRAWN IN PGM YR: 541,255.50

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: CITY STAFF CONTINUE TO IMPLIMENT HOUSING PROGRAMS INCLUDING SINGLE FAMILY REHABILITATION LOANS, MULTI-FAMILY HOUSING LOANS, AND HOMEBUYER ASSISTANCE PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0010 - SAN JOAQUIN FAIR HOUSING  
ACTIVITY: 603 - SAN JOAQUIN FAIR HOUSING  
STATUS: UNDERWAY  
LOCATION:

333 E. CHANNEL STREET  
STOCKTON,CA 95202

FINANCING:

INITIAL FUNDING DATE: 10-29-02  
ACTIVITY ESTIMATE: 103,450.00  
FUNDED AMOUNT: 103,450.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 71,324.74

MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

SUPPORTS OUR FAIR HOUSING OFFICE WHICH PROVIDES SERVICES IN THE FORM OF TENANT/LANDLORD EDUCATION AND MEDIATION

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 400  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 1776

DRAWN IN PGM YR: 71,324.74

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,739  
TOTAL LOW: 273  
TOTAL EXTREMELY LOW: 1,388  
TOTAL FEMALE HEADED: 774

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL # #HISPANIC  
1,143 615  
542 38  
53 0  
0 0  
0 0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
38 38

TOTAL:

1,776 691

ACCOMPLISHMENT NARRATIVE:

SAN JOAQUIN FAIR HOUSING CONDUCTED 6 SEMINARS ATTENDED BY 67 PEOPLE.  
24,493 STOCKTON RESIDENTS RECEIVED INFORMATION AND REFERRAL SERVICES.  
2,071 STOCKTON RESIDENTS WERE PROVIDED WITH INFORMATION THROUGH MAIL  
OUTS. 1,052 STOCKTON RESIDENTS RECEIVED LEVEL 2 INFORMAL MEDIATIONS A  
ND 724 STOCKTON RESIDENTS RECEIVED LEVEL 3 FORMAL MEDIATION SERVICES.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0017 - DEBT SERVICE-EDI GRANT/SECTION 108 LOAN

ACTIVITY: 607 - DEBT SERVICE-EDI GRANT/SECTION 108 LOAN

STATUS: UNDERWAY

LOCATION:

22 E. WEBER ROOM350  
DEPT REPAYMENT FOR SECTION 108  
STOCKTON,CA 95202

DESCRIPTION:

REPRESENT FUNDS USED TO PROVIDE DEBT SERVICE PAYMENT FOR REHABILITATION OF  
HOTEL STOCKTON, FOX THEATER, RAIL STATION AND AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 10-29-02  
ACTIVITY ESTIMATE: 1,013,374.00  
FUNDED AMOUNT: 1,013,374.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 611,198.64  
DRAWN IN PGM YR: 220,274.50

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0

WHITE:  
BLACK/AFRICAN AMERICAN:

TOTAL # #HISPANIC  
0 0  
0 0

TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: TWO DEBT SERVICE PAYMENTS WERE MADE ON SECTION 108 FUNDS IN FISCAL YEAR 2002-03.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS

ACTIVITY: 608 - COSTILLIA, VICTORIA L. ERL 968

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 05-30-03

LOCATION:

3121 N. PERSHING AVENUE  
STOCKTON, CA 95204

DESCRIPTION:

EMERGENCY REPAIR GRANT TO CORRECT SAFETY HAZARDS IN SINGLE FAMILY HOME OF LOW-INCOME SENIOR CITIZEN. SCOPE OF WORK- REPLACE SEWER LINE AND INSTALL CLEAN OUT FITTINGS.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 3,301.00  
FUNDED AMOUNT: 3,301.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 3,301.00  
DRAWN IN PGM YR: 3,301.00

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL # #HISPANIC

TOTAL LOW/MOD: 3  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

WHITE: 3 3  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL:

3

3

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLING TO ADDRESS HEALTH AND SAFETY ISSUES. REPLACED SEWER LINE AND INSTALLED CLEAN OUT FITTINGS. REPAIRS COMPLETED DECEMBER 2002.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS

ACTIVITY: 609 - MARTIN, ANNA (GRANT)

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

STATUS: COMPLETED 05-30-03

LOCATION:

2367 E. MYRTLE STREET  
FAIR OAKS TARGET NEIGHBORHOOD  
STOCKTON, CA 95205

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN A SINGLE FAMILY DWELLING - REPAIR EXISTING PATIO DECK, REBUILD STAIRS AND INSTALL WOOD HAND RAILS

FINANCING:

INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 640.00  
FUNDED AMOUNT: 640.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 640.00  
DRAWN IN PGM YR: 640.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY SHELTER GRANT TO A LOW-INCOME SENIOR CITIZEN. REPAIRED PATIO DECK, REBUILT STAIRS, AND INSTALLED WOOD HAND RAILS. REPAIRS COMPLETED OCTOBER 2002.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 610 - ST. JULES, BEATRICE (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:  
1649 E. SIXTH STREET  
FAIRVIEW TERRACE TARGET NEIGHBORHOOD  
STOCKTON,CA 95206

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING - REPLACE LEAKING ROOF.

FINANCING:  
IDIS - C04PR03

ACCOMPLISHMENTS:  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,000.00  
DRAWN IN PGM YR: 5,000.00

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: REPLACEMENT OF LEAKING ROOF. REPAIRS COMPLETED FEBRUARY 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 611 - FERRER, DOLORES (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

LOCATION:  
3502 S. AIRPORT WAY  
CITY WIDE PROJECT AREA  
STOCKTON,CA 95206

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING - REPLACED INOPERATIVE CENTRAL HEAT AND AIR SYSTEM.

FINANCING:

INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 3,400.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1

FUNDED AMOUNT:	3,400.00	ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1
DRAWN THRU PGM YR:	3,400.00		
DRAWN IN PGM YR:	3,400.00		

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	3	WHITE:	3	3
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	3	3

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO LOW-INCOME SENIOR CITIZEN TO REPLAC E INOPERABLE HEATING AND AIR SYSTEM. THE CENTRAL HEATING AND AIR SYST EM WAS REPLACED. REPAIRS WERE COMPLETED IN DECEMBER 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2000		
PROJECT:	0027 - ECONOMIC DEVELOPMENT LOAN POOL		
ACTIVITY:	612 - FARMER, RAY LCRF85	MATRIX CODE: 14E	REG CITATION: 570.202
STATUS:	COMPLETED 05-30-03		NATIONAL OBJ: SBA
LOCATION:	225 N. AMERICAN STREET CITY WIDE PROJECT AREA STOCKTON,CA 95219	DESCRIPTION:	REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES, EMERGENCY AND INFILL
FINANCING:		ACCOMPLISHMENTS:	
INITIAL FUNDING DATE:	04-10-03	PROPOSED TYPE:	08 -- BUSINESSES
ACTIVITY ESTIMATE:	4,000.00	PROPOSED UNITS:	1
FUNDED AMOUNT:	4,000.00	ACTUAL TYPE:	08 -- BUSINESSES
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1
DRAWN THRU PGM YR:	4,000.00		

DRAWN IN PGM YR: 4,000.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FACADE LOAN PROGRAM CREATED TO ASSIST IN REVITALIZATION OF DOWNTOWN STOCKTON AND ASSIST WITH ECONOMIC STIMULATION TO CREATE AND/OR RETAIN JOBS. FACADE COMPLETED DECEMBER 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL  
ACTIVITY: 613 - RAY FARMER ENTERPRISES INC. LCRF86 MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA  
STATUS: COMPLETED 05-30-03  
LOCATION: 510 E. MINOR AVENUE  
CITY WIDE PROJECT AREA  
STOCKTON, CA 95202  
DESCRIPTION: REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES, EMERGENCY AND INFILL  
FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 04-10-03 PROPOSED TYPE: 08 -- BUSINESSES  
ACTIVITY ESTIMATE: 23,168.00 PROPOSED UNITS: 1  
FUNDED AMOUNT: 23,168.00 ACTUAL TYPE: 08 -- BUSINESSES  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1  
DRAWN THRU PGM YR: 23,168.00  
DRAWN IN PGM YR: 23,168.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:      FACADE LOAN PROGRAM CREATED TO ASSIST IN REVITALIZATION OF DOWNTOWN  
STOCKTON AND ASSIST WITH ECONOMIC STIMULATION TO CREATE AND/OR RETAIN  
JOBS. FACADE COMPLETE MARCH 2003.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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EXTENDED ACTIVITY NARRATIVE:      \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL

ACTIVITY: 614 - ERARDI, VICENT LCRF88

STATUS: UNDERWAY

LOCATION:

715 N. HUNTER STREET  
CITY WIDE PROJECT AREA  
STOCKTON,CA 95202

FINANCING:

INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 41,865.00  
FUNDED AMOUNT: 41,865.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 41,681.69  
DRAWN IN PGM YR: 41,681.69

MATRIX CODE: 14E

REG CITATION: 570.202

NATIONAL OBJ: SBA

DESCRIPTION:

REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND  
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,  
EMERGENCY AND INFILL

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:      FACADE LOAN PROGRAM CREATED TO ASSIST IN REVITALIZATION OF DOWNTOWN



STOCKTON AND ASSIST WITH ECONOMIC STIMULATION TO CREATE AND/OR RETAIN  
JOBS. SCOPE OF WORK TO INCLUDE REPLACEMENT OF OVERHEAD DOORS,  
STOREFRONT GLASS, EXTERIOR PAINTING, AND RECOVER CANVAS AWNINGS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0012 - CHAMBER SMALL BUSINESS INCUBATOR  
ACTIVITY: 616 - CHAMBER SMALL BUSINESS INCUBATOR MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 09-24-03  
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LOCATION: 445 N. SAN JOAQUIN STREET  
STOCKTON, CA 95202 DESCRIPTION: PROVIDE LOW RENT, OFFICE SPACE, AND TECHNICAL AND CLERICAL SUPPORT TO START UP  
BUSINESSES.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 03-27-03 PROPOSED TYPE: 08 -- BUSINESSES  
ACTIVITY ESTIMATE: 73,300.00 PROPOSED UNITS: 10  
FUNDED AMOUNT: 73,300.00 ACTUAL TYPE: 08 -- BUSINESSES  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 10  
DRAWN THRU PGM YR: 30,541.56  
DRAWN IN PGM YR: 30,541.56

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	40	WHITE:	35	16
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	8	1
TOTAL EXTREMELY LOW:	0	ASIAN:	5	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	2	1
		TOTAL:	50	18

ACCOMPLISHMENT NARRATIVE: THE CHAMBER BUSINESS INCUBATOR ADDED 10 NEW BUSINESSES AND 4 BUSINESSES GRADUATED FROM THE INCUBATOR PROGRAM. 21 NEW JOBS WERE CREATED AND 67 JOBS WERE RETAINED. THE INCUBATOR HELD 62 WORKSHOPS FOR SMALL BUSINESSES WITH 611 PEOPLE IN ATTENDANCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 620 - POPE, MELODY ERL 974  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:  
1452 W. ELM STREET  
STOCKTON, CA 95203

DESCRIPTION:

EMERGENCY REPAIR GRANT TO CORRECT SAFETY HAZARDS IN SINGLE FAMILY HOME OF  
LOW-INCOME SENIOR CITIZEN. SCOPE OF WORK- STOP WATER LEAKS, NEW TOILET, AND  
SHEETROCK AROUND BATHTUB.

FINANCING:

INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 3,990.00  
FUNDED AMOUNT: 3,990.00  
UNLIQ OBLIGATIONS: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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DRAWN THRU PGM YR: 3,990.00  
DRAWN IN PGM YR: 3,990.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: PROVIDE EMERGENCY REPAIRS FOR LOW-INCOME SENIOR CITIZEN. REPAIRS INCL  
UDED STOPPING WATER LEAKS IN KITCHEN AND BATHROOM, A NEW TOILET, AND S  
HEETROCK AROUND THE BATHTUB WALLS. REPAIRS COMPLETED MARCH 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 621 - BARAJAS, EDITH (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

LOCATION:  
3036 E. MARSH STREET  
STOCKTON, CA 95205

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING - REPLACE ROOF COVERING.

FINANCING:

INITIAL FUNDING DATE: 04-10-03

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)

ACTIVITY ESTIMATE: 4,950.00 PROPOSED UNITS: 1  
FUNDED AMOUNT: 4,950.00 ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1  
DRAWN THRU PGM YR: 4,950.00  
DRAWN IN PGM YR: 4,950.00

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	1	1
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

IDIS - C04PR03

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	1

ACCOMPLISHMENT NARRATIVE: PROVIDE EMERGENCY REPAIRS TO LOW-INCOME SENIOR CITIZEN HOUSEHOLD FOR R  
EPAIR OF ROOF COVERING. REPAIRS COMPLETED APRIL 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 622 - HUNTINGTON, EDWARD (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:

648 W.OAK STREET  
STOCKTON,CA 95203

FINANCING:

INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 4,350.00  
FUNDED AMOUNT: 4,350.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,350.00  
DRAWN IN PGM YR: 4,350.00

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HIS SINGLE FAMILY DWELLING - REPLACE ROOF COVERING.

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	1	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	1	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: PROVIDED GRANT FOR EMERGENCY REPAIRS TO LOW-INCOME SENIOR CITIZEN HOUSEHOLD. REPLACED ROOF COVERING. REPAIRS COMPLETED APRIL 2003.

EXTENDED ACTIVITY NARRATIVE:  
IDIS - C04PR03

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 623 - GANDY, DAVID (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:  
2205 SOMERSET DRIVE  
STOCKTON, CA 95205

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HIS SINGLE FAMILY DWELLING - REPLACE ROOF COVERING, REPAIR HEATER AND REPLACE THERMOSTAT.

FINANCING:

INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,000.00  
DRAWN IN PGM YR: 5,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY REPAIR GRANT TO LOW-INCOME SENIOR CITIZEN HOUSEHOLD . REPLACE ROOF COVERING, REPAIRED HEATER AND REPLACED THERMOSTAT. REPAIRS COMPLETED MARCH 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 624 - EASON, SHELLIE (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
149 W. DELHI AVENUE  
STOCKTON, CA 95206

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
A SINGLE FAMILY DWELLING - REPLACE WALL HEATER.

FINANCING:

INITIAL FUNDING DATE: 04-10-03  
IDIS - C04PR03

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACTIVITY ESTIMATE: 1,700.00  
FUNDED AMOUNT: 1,700.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,700.00  
DRAWN IN PGM YR: 1,700.00

PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: PROVIDE EMERGENCY SHELTER GRANT TO LOW-INCOME SENIOR CITIZEN HOUSEHOLD  
- REPLACED WALL HEATER. REPAIRS COMPLETED MARCH 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 625 - HUNT, CHARLES (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
2356 E. TAYLOR STREET  
STOCKTON, CA 95205

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
A SINGLE FAMILY DWELLING - REPLACE ROOF COVERING.

FINANCING:  
INITIAL FUNDING DATE: 04-10-03  
ACTIVITY ESTIMATE: 4,980.00  
FUNDED AMOUNT: 4,980.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,980.00  
DRAWN IN PGM YR: 4,980.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

IDIS - C04PR03

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NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	0	0
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	1	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY REPAIR GRANT FOR THE REPLACEMENT OF ROOF COVERING F  
OR LOW-INCOME SENIOR CITIZEN HOUSEHOLD. REPAIRS COMPLETE FEBRUARY 200  
3.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 626 - FERRER, JESUS (GRANT)  
STATUS: COMPLETED 09-19-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
521 N. EDISON STREET  
STOCKTON,CA 95203

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
A SINGLE FAMILY DWELLING - REPLACE ROOF COVERING.

FINANCING:  
INITIAL FUNDING DATE: 09-03-03  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	1	1
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

IDIS - C04PR03

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OTHER MULTI-RACIAL:	0	0
TOTAL:	1	1

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY REPAIR GRANT TO LOW-INCOME SENIOR CITIZEN HOUSEHOLD  
TO REPLACE ROOF COVERING. COMPLETED APRIL 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 627 - HARRIS, RUTH (GRANT) MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH  
STATUS: COMPLETED 09-19-03

LOCATION: 2533 MONTCLAIR STREET  
STOCKTON,CA 95205  
DESCRIPTION: EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING - REPLACE SHOWER VALVE STEMS, NEW WALL HEATER AND  
THERMOSTAT.

FINANCING:		ACCOMPLISHMENTS:	
INITIAL FUNDING DATE:	09-03-03	PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTIVITY ESTIMATE:	1,310.00	PROPOSED UNITS:	1
FUNDED AMOUNT:	1,310.00	ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1
DRAWN THRU PGM YR:	0.00		
DRAWN IN PGM YR:	0.00		

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	0	0
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	1	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY REPAIR GRANT TO LOW-INCOME SENIOR CITIZEN HOUSEHOLD  
- REPLACED SHOWER VALVE STEMS, NEW HEATER AND THERMOSTAT. REPAIRS COMPLETED APRIL 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 632 - JOHNSON, LURA (GRANT)  
STATUS: COMPLETED 05-30-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
530 S. B STREET  
STOCKTON, CA 95205

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING -CLEAN OUT MAIN SEWER LATERAL.

FINANCING:  
INITIAL FUNDING DATE: 05-07-03  
ACTIVITY ESTIMATE: 140.00  
FUNDED AMOUNT: 140.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD:	1
TOTAL LOW:	1
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	1

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO A LOW-INCOME SENIOR CITIZEN. THE MAIN SEWER LATERAL WAS CLEANED OUT. WORK COMPLETE APRIL 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 633 - RENO, MARY (GRANT)  
STATUS: COMPLETED 07-11-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
601 DIANE AVE  
STOCKTON,CA 95207

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING -REPLACING ROOF.

FINANCING:  
INITIAL FUNDING DATE: 05-07-03  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:

IDIS - C04PR03

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UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: PROVIDED AN EMERGENCY REPAIR GRANT TO LOW-INCOME SENIOR FOR NEEDED REPAIR OF HER HOME'S ROOF.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 634 - SMITH, SARA (GRANT)  
STATUS: COMPLETED 06-30-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
8224 TAM 'O SHANTER DRIVE  
STOCKTON,CA 95210

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING -REPLACING THE HEATING AND AIR SYSTEM.

FINANCING:  
INITIAL FUNDING DATE: 05-07-03

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)

ACTIVITY ESTIMATE:	2,200.00	PROPOSED UNITS:	1
FUNDED AMOUNT:	2,200.00	ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1
DRAWN THRU PGM YR:	0.00		
DRAWN IN PGM YR:	0.00		

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	0	0
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	1	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY REPAIR GRANT TO LOW-INCOME SENIOR CITIZEN. THE HEATING AND AIR SYSTEM WAS REPLACED. COMPLETED DECEMBER 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0014 - HAVEN OF PEACE EMERGENCY SHELTER  
ACTIVITY: 640 - HAVEN OF PEACE EMERGENCY SHELTER  
STATUS: FUNDS BUDGETED  
LOCATION: 7070 HARLAN ROAD  
FRENCH CAMP, CA 95231  
FINANCING: INITIAL FUNDING DATE: 09-16-03  
ACTIVITY ESTIMATE: 10,000.00  
FUNDED AMOUNT: 10,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

MATRIX CODE: 03 REG CITATION: 570.208(A) NATIONAL OBJ: LMC

DESCRIPTION:  
FUNDS TO INSTALL A NEW WELL AND CLOSURE OF THE EXISTING WELL.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2003 WORK HAD BEGUN ON THE SHELTER'S NEW WELL AND WAS 6  
0% COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*  
IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2002  
PROJECT: 0011 - BOYS & GIRLS CLUB OF SAN JOAQUIN  
ACTIVITY: 641 - BOYS AND GIRLS CLUB OF SAN JOAQUIN MATRIX CODE: 03 REG CITATION: 570.208(A) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 303 OLYMPIC CIRCLE  
STOCKTON, CA 95205  
DESCRIPTION: FUNDS TO INSTALL NEW HEATING AND AIR CONDITIONING SYSTEM AT THE CECHHINI CLUBHOUSE.

FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 09-13-03	PROPOSED TYPE: 11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE: 35,000.00	PROPOSED UNITS: 1
FUNDED AMOUNT: 35,000.00	ACTUAL TYPE: 11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 1
DRAWN THRU PGM YR: 0.00	
DRAWN IN PGM YR: 0.00	

NUMBER OF PERSONS ASSISTED:	TOTAL #	#HISPANIC
TOTAL LOW/MOD: 0	0	0
TOTAL LOW: 0	0	0
TOTAL EXTREMELY LOW: 0	0	0
TOTAL FEMALE HEADED: 0	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2003 THE INSTALLATION OF THE NEW HEATING AND AIR CONDIT  
IONING SYSTEM AT THE BOYS AND GIRLS CLUB CECCHINI CLUBHOUSE WAS COMPLE  
TE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0013 - Greater Stockton Emergency Food Bank  
ACTIVITY: 642 - GREATER STOCKTON EMERGENCY FOOD BANK MATRIX CODE: 03 REG CITATION: 570.208(A) NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:  
7 W. SCOTTS AVENUE FUNDS FOR THE REPAIR OF YARD ASPHALT INCLUDING RELOCATING DRAINAGE SYSTEM AND  
STOCKTON,CA 95203 RECOMPACTING SUBSURFACE AND COMPLETION OF PROPERTY FENCING.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 09-16-03 PROPOSED TYPE: 11 --  
ACTIVITY ESTIMATE: 25,000.00 PROPOSED UNITS: 1  
IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 09-24-03  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: 20:56  
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
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FUNDED AMOUNT: 25,000.00 ACTUAL TYPE:  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2003 THE ENVIRONMENTAL WORK FOR THIS ACTIVITY WAS UNDER WAY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0015 - SENIOR SERVICE AGENCY OF SAN JOAQUIN COUNTY  
ACTIVITY: 643 - SENIOR SERVICES AGENCY OF SAN JOAQUIN MATRIX CODE: 03 REG CITATION: 570.208(A) NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:  
224 S. SUTTER STREET FUNDS TO REPLACE GAS STEAM GENERATOR AND FREEZER FOR MEALS ON WHEELS PROGRAM.  
STOCKTON,CA 95202

FINANCING: ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 09-16-03  
ACTIVITY ESTIMATE: 58,326.00  
FUNDED AMOUNT: 58,326.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

PROPOSED TYPE: 11 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

0 0  
0 0  
0 0  
0 0  
0 0

TOTAL:

0 0

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2003, THE SENIOR SERVICES AGENCY WAS IN THE PROCESS OF  
EVALUATING CONTRACT BIDS FOR THE REHABILITATION WORK.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0025 - MARY GRAHAM CHILDREN'S SHELTER FOUNDATION

ACTIVITY: 644 - MARY GRAHAM CHILDREN'S SHELTER

MATRIX CODE: 03

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS: COMPLETED 09-15-03

LOCATION:

500 W. HOSPITAL ROAD  
FRENCH CAMP, CA 95231

DESCRIPTION:

FUNDS TO CONSTRUCT REPLACEMENT OF EXISTING SUBSTANDARD CHILD ADVOCACY CENTER.

FINANCING:

INITIAL FUNDING DATE: 09-13-03  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,007  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:

TOTAL # #HISPANIC  
808 317  
190 28  
50 0

TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	6	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
		ASIAN & WHITE:	9	0
		BLACK/AFRICAN AMERICAN & WHITE:	28	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	23	16
		TOTAL:	1,119	361

ACCOMPLISHMENT NARRATIVE: FUNDS GIVEN FOR THE CONSTRUCTION OF CHILD ADVOCACY CENTER TO REPLACE EXISTING SUBSTANDARD BUILDING. CONSTRUCTION COMPLETE AND TOTAL PROJECT 90% COMPLETE AT END OF FISCAL YEAR 2002. DEDICATION CEREMONY HELD MA

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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Y 29, 2003. PROJECT COMPLETED EARLY FISCAL YEAR 2003-04.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS

ACTIVITY: 646 - LEIGHT, RAY AND GLADYS

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

STATUS: COMPLETED 09-16-03

LOCATION:

201 E. DOWNS  
CITY-WIDE  
STOCKTON, CA 95204

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING - REPLACEMENT OF ENTIRE ROOF COVERING.

FINANCING:

INITIAL FUNDING DATE: 09-03-03  
ACTIVITY ESTIMATE: 4,155.00  
FUNDED AMOUNT: 4,155.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 3  
TOTAL LOW: 3  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

3

0

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO LOW-INCOME SENIOR CITIZEN TO REPLAC  
E THE HOME'S ENTIRE ROOF COVERING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS

ACTIVITY: 655 - THOMASSON, ROBERT (GRANT)

STATUS: COMPLETED 09-19-03

IDIS - C04PR03

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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LOCATION:

510 S. DAVID AVENUE  
STOCKTON, CA 95205

FINANCING:

INITIAL FUNDING DATE: 09-03-03  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HIS SINGLE FAMILY DWELLING -REPLACING THE ROOF COVERING.

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2  
TOTAL LOW: 2  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 2 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL: 2 0

ACCOMPLISHMENT NARRATIVE: EMERGENCY GRANT PROVIDED TO LOW-INCOME SENIOR CITIZEN. REPAIRS INCLUD  
E REPLACING THE ROOF COVERING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 656 - LOPEZ, AMPARO (GRANT)  
STATUS: COMPLETED 09-16-03

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
212 SERRANO WAY  
STOCKTON,CA 95207

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HER SINGLE FAMILY DWELLING - INSTALLATION OF NEW ROOF.

FINANCING:  
INITIAL FUNDING DATE: 09-03-03  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

WHITE: 1  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
1	1
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	1

TOTAL:

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY REPAIR GRANT TO LOW-INCOME SENIOR CITIZEN FOR NEEDED REPAIRS TO THEIR HOME'S ROOF.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS  
ACTIVITY: 657 - COMFORT, MAE DELL (GRANT)  
STATUS: FUNDS BUDGETED

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

LOCATION:  
1654 JULIAN STREET  
STOCKTON,CA 95206

DESCRIPTION:  
EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN  
HIS SINGLE FAMILY DWELLING -REPLACING THE HEATING AND AIR SYSTEM.

FINANCING:  
INITIAL FUNDING DATE: 09-03-03  
ACTIVITY ESTIMATE: 5,000.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 --  
PROPOSED UNITS: 1



FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

WHITE: 0  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC  
0 0  
1 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TOTAL: 1 0

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO LOW-INCOME SENIOR CITIZEN. REPAIRS INCLUDE REPLACING THE HEATING AND AIR SYSTEM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TOTAL ACTIVITY ESTIMATE	:	54,128,200.72
TOTAL FUNDED AMOUNT	:	51,368,806.94
TOTAL AMOUNT DRAWN THRU PGM YR	:	45,110,517.81
TOTAL AMOUNT DRAWN IN PGM YR	:	4,896,553.36



# PROOF of PUBLICATION

## NOTICE

STATE OF CALIFORNIA }  
COUNTY OF SAN JOAQUIN } ss.

### THE UNDERSIGNED SAYS:

I am a citizen of the United States and a resident of San Joaquin County; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of THE RECORD, a newspaper of general circulation, printed and published daily in the City of Stockton, County of San Joaquin and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Joaquin, State of California, under the date of February 25, 1952, File Number 52857, San Joaquin County Records; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates,  
to-wit:.....SEPTEMBER 10.....

all in the year 2003.....  
I declare under penalty of perjury that the foregoing is true and correct.  
Executed on.....SEPTEMBER 10, 2003.....  
at Stockton, California

Stella Hernandez

Signature

### NOTICE OF PUBLIC MEETING

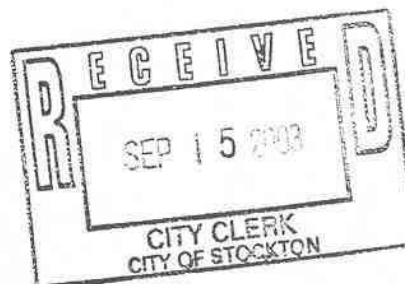
NOTICE IS HEREBY GIVEN that a public meeting will be held before the Community Development Committee to review the 2002-03 Consolidated Annual Performance and Evaluation Report (CAPER) for use of funds under the Community Development Block Grant, HOME Partnership Investment, and Emergency Shelter Grant Programs.

The meeting will be held at 3:30 p.m. on Thursday, September 18, 2003, in the City of Stockton Housing and Redevelopment Department conference room located at 22 E. Weber Ave., Room 350 in Stockton. Copies of the report will be available to the public on or after September 10, 2003, in the Housing and Redevelopment Department; City Clerk's Office, 425 N. El Dorado Street; and the Cesar Chavez Central Library, 605 N. El Dorado Street. All interested parties are invited to attend and to provide comments.

All proceedings are conducted in English. The City of Stockton does not furnish interpreters. If one is needed, it will be responsibility of the person needing one to bring one.

For additional information, contact Christina R. Walter, Administrative Analyst II of the Housing & Redevelopment Department at (209) 937-8539.

KATHERINE GONG  
MEISSNER  
City Clerk, City of Stockton  
#213730 9/10/03



**MINUTES OF THE MEETING OF  
THE STOCKTON COMMUNITY DEVELOPMENT COMMITTEE  
HOUSING & REDEVELOPMENT DEPARTMENT  
22 EAST WEBER AVENUE, #350  
THURSDAY – September 18, 2003**

The Community Development Committee meeting of September 19, 2003, began at 3:45 p.m. at the Housing and Redevelopment Department, 22 East Weber Avenue #350, Stockton, California.

**Members Present:** Vincent Almirante, Cynthia Boyd, James Gorman, Joyce Grubbs, Concepcion Manangala, Sally J. Wooden

**Members Absent:** Willie Mae Blalock, Betty Farmer, Joseph Garcia, Wayne Hernandez, Carolyn Pometta, Joseph Robinson.

**Staff Present:** Christina Walter, Kimberly Trammel, Yvonne Quiring, and Linda Cullum (recorder).

**Guests:** None Present

**I. APROVAL OF MINUTES:**

The minutes of the meeting of June 19, 2003 were considered. Member Grubbs made a motion to approve the minutes. The motion was seconded by Member Gorman. The motion passed, with Member Wooden abstaining.

**II. NEW BUSINESS:**

**2002-2003 Consolidated Annual Performance and Evaluations Report (CAPER)**

Yvonne Quiring, Deputy Director, began by presenting the Committee with a "DRAFT" copy of the CAPER report. Ms. Quiring outlined CDBG, HOME, and ESG expenditure information for Fiscal Year 2002-03 with updates on funded projects. She explained the report compares what the City said it was going to do with the funds and what is actually accomplished with the funds.

**Conflict of Interest**

A copy of the Conflict of Interest Information from HUD was distributed to all Committee Members. Ms. Quiring brought to the attention of the Committee the fact Federal guidelines are very broad. She pointed out Committee members may not have a conflict of interest under the State codes, the Fair Political Practices Act, or any local guidelines, but may qualify for a conflict under the Federal Standards. The City is now applying the Federal Standards with the result that more people qualify for having a conflict of interest. Ms. Quiring gave examples of how to address those conflicts and resolve them with HUD and with the public. Ms. Quiring asked the Committee to let the Housing Department know if they think they could possibly have a conflict with any

particular organization applying for CDBG, HOME, or ESG funds through the City. CDC Members were asked to tell staff if they are on boards or commissions.

### **Technical Action Plan Adjustments**

Ms. Quiring updated the Committee with information the Housing Department has been given. The Department has been advised that the Child Abuse Prevention Council will possibly be applying for additional CDBG funding. When they do the Housing Department will bring the application before the Committee.

Ms. Quiring also informed the Committee that the Chamber of Commerce Business Incubator has asked the City for an increase to their 2003-2004 CDBG allocation. The City has responded to the Incubator with a proposal to shift funds from the Small Business Development Center (SBDC) to the Incubator as the two organizations work hand-in-hand from the same location. Ms. Quiring informed the Committee that the SBDC has had some technical difficulties in fully utilizing previously allocated funds in a timely manner. The administrator of both organizations has agreed the transfer of funds will result in a more expedient use of the remaining SBDC funds and will not require any new funds.

### **Proposed Scope of Work Amendment to the New Hope Family Shelter construction Project**

Christina Walter, Administrative Analyst II, provided an update on the construction of the New Hope Family Shelter. Bill Brown, Director of the Gospel Center Rescue Mission, New Hope Family Shelter, reported to Housing Staff they had been surprised to receive a \$500,000 construction grant from the State. The \$500,000 is coming from Emergency Housing Assistance Program (EHAP) Grant funds. These grant funds are restricted to shelter construction costs. Therefore, Bill Brown asked for a slight change in use of the funds the City gave them. Since he now has to use State funds for the construction of the shelter, he wanted to expand the project scope of work approved by the City. He is asking for permission to shift the remaining City CDBG \$500,000 funds to clear (demolish) the old shelter building, landscape the area, and install some playground equipment. These additional site amenities would make the facility much more functional for families staying at the shelter.

The Committee Members were given a copy of the letter Bill Brown submitted to formally request the scope of work change.

After discussion by committee members and according to the evidence submitted, Member Boyd made a motion to amend New Hope's use of funds as requested and discussed with final approval delegated to Staff after a new budget has been submitted. Member Manansala seconded the motion.

MINUTES – SEPTEMBER 19, 2003  
STOCKTON COMMUNITY DEVELOPMENT COMMITTEE MEETING  
Page 3

AYES:Almirante, Boyd, Gorman, Grubbs, Manansala.

NAYS: None.

ABSTAIN: None.

**Section 108 Amendment to 2000-2001 and 2001-2002 CAPERs**

Kimberly Trammell, Administrative Aide, informed the Committee that the Housing Staff was asked by HUD to include a minor addition to the CAPER reports for the last two years to recognize what was expended in Section 108, EDI and BEDI funds. The language to be added to the 2000-2001 CAPER report will show the following expenditures: EDI, \$189,704.00; BEDI, \$500,000; and Section 108, \$6,614,121.61. Also language will be added to the 2001-2002 CAPER to recognize \$1,810,808.39 in Section 108 expenditures. No EDI or BEDI funds were expended in Fiscal Year 2001-2002. These expenditures count toward the calculation demonstrating the benefits to low and moderate income persons.

Member Boyd made a motion to approve the section 108 amendments to the 2000-2001 and the 2001-2002 CAPERs. Member Manansala seconded the Motion.

AYES: Almirante, Boyd, Gorman, Grubbs, Manansala, Wooden

NAYS: None.

ABSTAIN: None.

**ADJOURNMENT:**

The meeting was adjourned at 4:50 p.m.

BY: \_\_\_\_\_  
YVONNE QUIRING, DEPUTY HOUSING DIRECTOR  
HOUSING AND REDEVELOPMENT DEPARTMENT

YQ:lc

	Jobs as of 7/1/02		New Jobs Jul '02 - June '03	Jobs as of 6/30/03	Ethnicity of Jobs as of 6/30/03						Low/Mod	Female-owned					
	Office	Virtual			Caucasian	African-American	Hispanic	Asian	American Indian	Other							
Accounting Management Services	X		1	0	1	1					1						
Armstrong Painting	X		8	1	7	2	5				6						
Bornhoeft & Associates		X	1	0	Grad.												
Commercial Building Maintenance	X		1	0	Grad.												
Community Builders	X		30	5	Grad.												
Cottage Pottery	X		0	0	2	2					1	1					
Delta Vocational Counseling	X		2	0	2	1	1				1						
Delta Wolves Private Security		X	15	0	left												
Design Connection	X		0	0	0												
Emelia Haro Bookkeeping	X		2	1	3		3				3	1					
Enterprise Realty & Investment	X		0	1	1					1	1						
Frank Lee Family Snacks	X		0	1	left												
Freelance Deposition Reporters	X		0	2	2	2				2	2	1					
The Greytful Dog	X		0	1	1	1					1	1					
HL Business Services	X		1	0	1		1				1						
J. Cox & Associates	X		1	0	left												
Jacoby Center - UOP		X	0	4	4		1	3		4	4						
JCCOM & JCI International	X		2	0	2			2			2						
Jantz Computer Consulting	X		1	0	Grad.												
Jeffrey Milam, Esq.	X		5	1	5		3				4						
John Moss Real Estate	X		1	0	1	2					1						
Kristen Watt Foundation	X		0	3	3	3				2	2	1					
NAACP	X		•	•	•	•					•						
Quality Care Daycare	X		5	0	1		1				1	1					
Restaurant Service Experts Corp	X		4	0	3	2	1				2						
Shane Bailey Consulting	X		1	0	left												
Small Business Development Center	X		6	0	5	5					2						
Successful Schools	X		1	0	1	1					1	1					
Teacher Parent Supply	X		3	1	left		3				3	1					
Terry Home Delivery Service	X		2	0	2	2					1						
Terry LaPorte, Attorney	X		0	0	0												
Totals	12	19	93	21	47	19	7	18	5	0	1	8					
Percentage of Total Jobs						40.43%		14.89%		38.30%		10.64%		0.00%		2.13%	
					Total Minority Jobs		31		Minority Jobs as % of Total		65.96%						
										Low/Mod Jobs as % of Total Jobs					85.11%		
										Women owned Businesses as % of Total Businesses					34.8%		
Four volunteers (no paid staff); all are African-American.																	

\* Four volunteers (no paid staff); all are African-American.



Location Summary	Weber Ave. W. Fremont -		East Main		Aurora St.		San Joaquin St.		2000	2001	2002	2003 (6 months)	TOTAL
	12/91-11/92	11/92 - 2/95	2/95 - 3/95	3/95 - 11/96	11/96 - now								
# of new businesses/year	12	10	11	9	6	7	10	8	6	13	7	6	105
Still in Business	5	9	9	6	4	7	9	8	5	13	2	6	83
Graduated	3	2	2	12	6	2	2	1	8	5	6	1	50
Job Creation	14	20	42	14	2	27	15	67	51	50	27	15	344
Job Retention	4	15	33	33	37	39	15	67	149	84	78	47	601
Job Creation/Retention	18	35	75	47	39	66	30	134	200	134	105	62	945
<div> <div>1996 survey of job creation</div> <div>Jobs created since 1996 survey (97 - 02)</div> <div>Cummulative job creation (including 96 survey)</div> <div>250</div> <div>252</div> <div>502</div> </div>													
CDBG Funding	\$78,300	\$78,300	\$78,300	\$78,300	\$78,300	\$78,300	\$78,300	\$78,300	\$78,300	\$73,300	\$73,300	\$36,650 (6 months)	Cost Per Direct Job \$2,581.25
Cost/Direct Jobs Created	\$5,593	\$3,915	\$1,864	\$5,593	\$39,150	\$2,900	\$5,220	\$1,169	\$1,535	\$1,466	\$2,715	\$2,443	
Cost/Cummulative Jobs Created	\$1,768.82												

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## PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,680,921.54
02	ENTITLEMENT GRANT	5,020,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	2,085,907.65
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-1,000,397.05
08	TOTAL AVAILABLE (SUM, LINES 01-07)	9,786,432.14

## PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,200,493.39
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	401,111.91
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,601,605.30
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,182,785.47
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	513,274.50
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	82,450.43
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	5,380,115.70
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,406,316.44

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,826,758.38
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	562,280.98
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,389,039.36
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.10%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY2000	PY2001	PY2002
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	21,243,931.46	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	16,538,180.95	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		77.85%

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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	144,514.80
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	183.58
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	36,988.89
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	181,687.27
32	ENTITLEMENT GRANT	5,020,000.00
33	PRIOR YEAR PROGRAM INCOME	255,150.93
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,330,756.72
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,605,907.65
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.75%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,182,785.47
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-222,816.57
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	959,968.90
42	ENTITLEMENT GRANT	5,020,000.00
43	CURRENT YEAR PROGRAM INCOME	2,085,907.65
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-1,000,397.05
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,105,510.60
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.72%

IDIS - C04PR26

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR ----	PROJ ID ----	IDIS ACT ID -----	ACTIVITY NAME -----	MATRIX CODE -----	NTL OBJ -----	DRAWN AMOUNT -----
1997	0010	154	PHOENIX APARTMENTS - STKN PHOENIX LTD.,	14B	LMH	14,561.50
TOTAL:						14,561.50

IDIS - C04PR26

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## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1997	0013	212	TAFT - PUMP STATION & RETENTION BASIN	03	LMA	200,000.00
1998	0034	556	SMALL BUSINESS DEVELOPMENT CENTER	18A	LMJ	18,582.48
1998	0034	556	SMALL BUSINESS DEVELOPMENT CENTER	18A	LMJ	13,439.52
1998	0035	260	CHILD ABUSE PREVENTION COUNCIL	03	LMC	323,031.81
1998	0035	260	CHILD ABUSE PREVENTION COUNCIL	03	LMC	89,630.19
1999	0007	418	SMALL BUSINESS DEVELOPMENT CENTER	18A	LMJ	16,034.89
1999	0010	522	TAFT AREA - WAIT STREETS	03	LMA	167,417.09
1999	0010	522	TAFT AREA - WAIT STREETS	03	LMA	46,582.91
2000	0010	529	TAFT AREA - WAIT STREET	03	LMA	197,028.11
2000	0029	593	RUBY ADAMS ERL967	14A	LMH	3,600.00
2000	0029	594	ESTELLE WRIGHT ERL 950	14A	LMH	350.00
2000	0029	595	RUTH JOHN ERL 952	14A	LMH	2,200.75
2000	0029	596	NANCY WILLIAMS ERL 957	14A	LMH	2,500.00
2000	0029	597	KHAN, NIAMAT ERL 959	14A	LMH	1,450.00
2000	0029	608	COSTILLIA, VICTORIA L. ERL 968	14A	LMH	3,301.00
2000	0029	609	MARTIN, ANNA (GRANT)	14A	LMH	640.00
2000	0029	610	ST. JULES, BEATRICE (GRANT)	14A	LMH	5,000.00
2000	0029	611	FERRER, DOLORES (GRANT)	14A	LMH	3,400.00
2000	0029	620	POPE, MELODY ERL 974	14A	LMH	3,990.00
2000	0029	621	BARAJAS, EDITH (GRANT)	14A	LMH	4,950.00
2000	0029	622	HUNTINGTON, EDWARD (GRANT)	14A	LMH	4,350.00
2000	0029	623	GANDY, DAVID (GRANT)	14A	LMH	5,000.00
2000	0029	624	EASON, SHELLIE (GRANT)	14A	LMH	1,700.00
2000	0029	625	HUNT, CHARLES (GRANT)	14A	LMH	4,980.00
2001	0003	535		05	LMCSV	1,437.65
2001	0003	535		05	LMCSV	2,869.31
2001	0006	536	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	5,145.89
2001	0006	536	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	9,033.10
2001	0006	536	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	24,106.60
2001	0006	536	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	6,985.47
2001	0007	533	CODE ENFORCEMENT ACTIVITIES	15	LMA	146,931.30
2001	0007	533	CODE ENFORCEMENT ACTIVITIES	15	LMA	109,690.33
2001	0009	586	EBENEZER ECONOMIC DEVELOPMENT CORP	05	LMA	4,878.83
2001	0009	586	EBENEZER ECONOMIC DEVELOPMENT CORP	05	LMA	25,609.80
2001	0009	586	EBENEZER ECONOMIC DEVELOPMENT CORP	05	LMA	28,911.37
2001	0017	532	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	73,155.87
2001	0017	532	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	40,000.00
2001	0018	543	TAFT AREA - MARY AVENUE	03	LMA	4,402.65

2001	0019	538	LOAN FORECLOSURES	01	LMH	757.55
2001	0020	537	SAN JOAQUIN FAIR HOUSING	05J	LMC	9,483.10
2002	0002	600	CODE ENFORCEMENT ACTIVITIES	15	LMA	125,782.31
2002	0002	600	CODE ENFORCEMENT ACTIVITIES	15	LMA	77,479.80
2002	0002	600	CODE ENFORCEMENT ACTIVITIES	15	LMA	30,406.98
2002	0002	600	CODE ENFORCEMENT ACTIVITIES	15	LMA	27,723.00
2002	0002	600	CODE ENFORCEMENT ACTIVITIES	15	LMA	34,488.07
2002	0002	600	CODE ENFORCEMENT ACTIVITIES	15	LMA	175,493.56
2002	0002	600	CODE ENFORCEMENT ACTIVITIES	15	LMA	99,705.29
2002	0003	601	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	24,710.80
2002	0003	601	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	61,843.80
2002	0003	601	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	117,633.14
2002	0003	601	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	121,744.77
2002	0003	601	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	178,940.65
2002	0003	601	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	36,382.34
2002	0010	603	SAN JOAQUIN FAIR HOUSING	05J	LMC	2,129.35
2002	0010	603	SAN JOAQUIN FAIR HOUSING	05J	LMC	7,718.40
2002	0010	603	SAN JOAQUIN FAIR HOUSING	05J	LMC	7,643.46
2002	0010	603	SAN JOAQUIN FAIR HOUSING	05J	LMC	22,570.31
2002	0010	603	SAN JOAQUIN FAIR HOUSING	05J	LMC	9,544.04
2002	0010	603	SAN JOAQUIN FAIR HOUSING	05J	LMC	14,246.38
2002	0010	603	SAN JOAQUIN FAIR HOUSING	05J	LMC	7,472.80
2002	0012	616	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	24,433.20
2002	0012	616	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	6,108.36
						-----
TOTAL:						2,826,758.38

**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**

Match Contributions for Federal Fiscal Year (yyyy)	2002

Part I Participant Identification		Federal Fiscal Year (yyyy)	2002
1. Participant No. (assigned by HUD) M-02-MC06-0221	2. Name of the Participating Jurisdiction City of Stockton	3. Name of Contact (person completing this report) Yvonne Quiring	
5. Street Address of the Participating Jurisdiction 22 East Weber Avenue, Room 350		4. Contact's Phone Number (include area code) 209-937-8539	
6. City Stockton	7. State Ca	8. Zip Code 95202	

1. Excess match from prior Federal fiscal year	\$	4,042,900.82	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	3,251,000.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 7,293,900.82
4. Match liability for current Federal fiscal year			\$ 61,595.66
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 7,232,305.16

[illegible]



## **VI. TABLES**

**Table 1**  
**Goals and Accomplishments**

<b>Affordable Housing</b>	<b>Five Year Goal</b>	<b>FY 02 Accomplishments</b>	<b>Five Year Accomplishments To Date July 1, 2000 – June 30, 2003</b>
Use CDBG and HOME funds to rehabilitate or construct affordable single or multi-family rental housing units for extremely low-, low- and moderate-income households.	Add or rehabilitate 600 rental housing units.	0 Rental rehabilitation loan was approved and provided assisting 2 units.	308 rental housing units have been completed.
Use CDBG and HOME funds to rehabilitate owner occupied housing units for extremely low-, low- and moderate-income households.	Add or rehabilitate 175 owner occupied housing units.	8 Single family rehabilitation loans were approved and provided. 2 Emergency Repair Loans were provided.	56 single family rehabilitation plus 10 Emergency Repair Loans have been approved and provided, totaling 66 owner occupied housing units.
Use CDBG and HOME funds to rehabilitate or construct affordable housing units for special population households.	Add or rehabilitate 30 units for special population households.	15 Emergency Repair Grant were approved and provided to seniors and disabled persons.	16 Emergency Repair Grants have been approved and provided to seniors and disabled persons.
<b>Community Development</b>			
Use CDBG funds to assist in the acquisition, construction or renovation of facilities to establish child care centers.	Two projects will be assisted.	Loan provided to local non-profit developer for the acquisition of a parcel at 1313 Access Street and construction of a child care center in the Carrington Circle Neighborhood. Construction continued on a child care center in the Kelly Drive Neighborhood at 9537 Kelly Drive.	2 Construction loans approved/provided - Carrington Circle and Kelley Drive Child Care Centers; 1 Feasibility Loan approved/provided – Gleason Park Child Care Center.
Use CDBG funds to carry out street improvement work, infrastructure upgrades, and drainage improvements within CDBG target neighborhoods.	Complete approximately 21,000 feet in street improvements with accompanying sidewalks and flood drain improvements.	Completed 1,400 linear feet in street improvements –installation of curb, gutter, sidewalk, pavement, and storm drain pipe in the Taft Target Neighborhood.	12,740 linear feet in street improvements – installation of curb, gutter, sidewalk, pavement, storm drain pipe in the Taft and East Main/Burkett Target Neighborhoods; Installation of a pump station in the Taft Neighborhood.
Use CDBG funds to rehabilitate and assist privately owned, existing commercial businesses in addressing code violations and exterior improvements which will either expand and/or retain low-income jobs within the Central Stockton Redevelopment Project area.	Create jobs, assist and retain businesses, generate revenues to the City and provide a variety of retail, commercial, industrial and office services to the community.	6 businesses were assisted during this fiscal year.	23 businesses have been approved and provided loans.
Use CDBG funds to provide micro-enterprise assistance which will foster creation, retention, and expansion of small businesses through one-on-one counseling, training, access to management resources and office space within the Stockton/San Joaquin Enterprise Zone. Services will be	Create jobs, assist and retain businesses, generate revenues to the City and provide a variety of retail, commercial, industrial and office services to the community. Assist approximately 50 new and existing small businesses.	27 businesses were/are being assisted with the Small Business Development Center an additional 22 businesses were residing in/receiving assistance in the Chamber Business Incubator (10 of which were new participants in FY 2002-03).	62 new and emerging businesses have been assisted in total by the efforts of the Chamber Business Incubator Program and the Small Business Development Center.

provided through the Small Business Development Center and Small Business Incubator Programs.			
Use CDBG funds to reduce and/or eliminate cost of building permits and associated public facilities fees for creation and development of businesses in Central Stockton Redevelopment Project area.	Rehabilitate or reuse existing downtown buildings that have been vacant. Assist 75 businesses.	This program is currently under review for modifications to better promote the program. No businesses have approached the City for fee reductions/waivers in FY 02-03	0 businesses have been assisted by the current program.
<b>HOMELESS</b>			
Provide Emergency Shelter Grant funds to assist homeless and emergency shelters meet maintenance and operation expenses.	Continue to provide assistance to existing shelter providers for operational and maintenance expenses.	Provided shelter and services to 4,771 unduplicated homeless persons.	Provided shelter and services to 14,883 unduplicated homeless persons.
Provide Emergency Shelter Grant funds to assist emergency service organizations in providing meals to homeless and low-income persons in danger of becoming homeless.	Continue to provide assistance to St. Mary's Interfaith Dining Room for operational expenses to provide 263,180 units of service annually.	Provided 329,773 units of food, medical/dental services and clothes to the homeless and low-income persons.	843,269 units of food and medical/dental services have been provided.
Use Emergency shelter Grant funds to support the Stockton Shelter for the Homeless' rental assistance program to prevent persons in eminent danger of becoming homeless.	Provide rental assistance to 70 households which will prevent them from becoming homeless.	4 Families were provided with one-time rent and utilities assistance to prevent homelessness.	93 households have been provided with one-time rent assistance.
The City will increase its involvement in the work of the San Joaquin Continuum of Care Committee to provide better coordination and avoid duplication of effort with homeless and low-income service providers.	No specific goals identified.	Rent assistance and supportive services were provided to 516 individuals due to the joint efforts of all the member organizations of the San Joaquin County Continuum of Care Program.	1,173 individuals and 145 families have received rental assistance and supportive services.
<b>Special Needs Populations</b>			
Provide CDBG funds to assist in the acquisition, construction or renovation of facilities that provide services including shelter, food, clothing and counseling to the homeless, victims of domestic/child abuse, and runaway teenagers.	Six projects will be assisted during the five-year planning period.	Mary Graham Children's Center –Advocacy Center was approved/provided \$50,000 for the final construction costs; completed in May 2003. Haven of Peace Emergency Shelter was approved/provided \$10,000 for the installation/replacement of their water well; construction was 90% completed by June 2003. Greater Stockton Emergency Food Bank was approved/provided with \$25,000 for the repairs of the yard asphalt, fence repair, and general exterior improvements to their facility – development of construction plans was completed in FY 02-03, construction to be completed FY 03-04.	CDBG funds were provided for various facility construction/rehabilitation projects. A total of 9 loans have been provided to the following homeless shelters/service providers:  Gospel Center Rescue Mission - \$622,000; Center for Positive Prevention Alternatives - \$200,000; Women's Center of San Joaquin - \$65,235 + \$47,300; Mary Graham Childrens Shelter - \$50,000; Haven of Peace Emergency Shelter - \$10,000; Greater Stockton Emergency Food Bank - \$25,000; and Child Abuse Prevention Council - \$424,562 + \$80,000.

New Housing Construction (Multi-family): City will provide financing and technical assistance to for-profit and non-profit developers to expand or replace the supply of affordable rental housing.

Home Site Acquisition: City will acquire sites suitable for affordable housing projects. The sites selected will be property zoned and located in various area throughout the City. This approach to site selection will help prevent the concentration of affordable housing projects.

Affordable Housing Fee Deferral Program: This is a local City of Stockton program to provide short term financing for a portion of the public facility impact fees during the period that the projects are being developed. The fees are paid at the time units are sold and/or occupied with assurances that projects will be used for affordable housing uses.

Local Lending Consortium Program: The City will initiate steps to: (1) Determine the interest and the level of commitment among local lenders in forming a consortium for the purpose of providing greater financial private resources to be leveraged against existing public funds for the purpose of carrying out the City's variety of affordable housing programs.

**TABLE 2**  
**SUPPORTIVE HOUSING PROGRAM**  
**2002-2003 ACCOMPLISHMENTS**  
 PAGE 1

**1996 SUPPORTIVE HOUSING PROGRAMS**

PROGRAM	START DATE	MONTHS IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (7/1/02-6/30/03)	% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CPPA	3/1/2000	36	\$157,500	Supp. Services \$ 41,272 CPPA Admin. \$ 0 County Admin \$ 1,025 TOTAL: \$ 42,297	64%	40 Youths at one time; 100 over 1 year
<b>TOTAL</b>			<b>\$157,500</b>	<b>\$42,297</b>	<b>64%</b>	

**1998 SUPPORTIVE HOUSING PROGRAMS**

PROGRAM	START DATE	MONTHS IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (7/1/02-6/30/03)	% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CVLIHC-SSH	2/1/2000	36	\$1,063,933	Supp. Services \$ 46,744 Leasing \$ 123,629 CVLIHC Admin \$ 11,007 County Admin \$ 3,959 TOTAL: \$185,339	89%	45 families at one time; 80 over 3 yrs.
CVLIHC-SM	2/1/2000	36	\$618,472	Supp. Services \$ 37,310 Leasing \$ 57,971 CVLIHC Admin \$ 10,787 County Admin \$ 2,808 TOTAL: \$ 108,876	87%	20 families at one time
<b>TOTAL</b>			<b>\$1,682,405</b>	<b>\$294,215</b>	<b>95%</b>	

**TABLE 2 (CONTINUED)**

PAGE 2

**2000 SUPPORTIVE HOUSING PROGRAMS**

PROGRAM	START DATE	MONTHS IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (7/1/02-6/30/03)	% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CVLIHC	7/1/2001	24	\$765,984	Supp. Service \$ 69,398 Leasing \$ 129,939 CVLIHC Admin. \$ 7,540 County Admin \$ 3,071 TOTAL: \$209,948	54%	Average 30/mth - contract is for up to 35 at one time; 50 over 3 yrs
OSA	7/1/2001	24	\$423,759	Supp. Services \$ 97,543 Operating \$ 12,182 Leasing \$ 23,874 OSA Admin \$ 3,605 County Admin \$ 319 TOTAL: \$ 137,513	65%	10 families per month - contract is for 10 families
New Directions Small HUD	10/1/2001	21	\$67,508	Supp. Services \$ 23,692 N.D.'s Admin \$ 0 County Admin \$ 497 TOTAL: \$ 24,189	52%	4 Individuals /month-contract is for 3 individuals
Gospel Center Rescue Mission	9/1/2001	22	\$35,288	Supp. Services \$ 3,310 Operating \$ 0 Leasing \$ 0 Gospel's Admin \$ 840 County's Admin \$ 782 TOTAL: \$ 4,933	86%	4 Families per month-contract is for 4 families
New Directions Large HUD	1/1/2002	18	\$69,361	Supp. Services \$ 138,977 Operating \$ 26,337 Leasing \$ 0 N.D.'s Admin \$ 4,862 County Admin \$ 3,457 TOTAL: \$ 173,633	43%	15 individuals per month - contract is for 15 individuals
OSA II	1/1/2002	18		Supp. Services \$ 88,127 Operating \$ 18,552 Leasing \$ 37,930 OSA's Admin \$ 3,615 County Admin \$ 875 TOTAL: \$149,100	49	10 families per month - contract is for 10 families
<b>TOTAL</b>			<b>\$2,413,709</b>	<b>\$699,316</b>	<b>52%</b>	

**TABLE 2 (CONTINUED)**

PAGE 3

**2001 SUPPORTIVE HOUSING PROGRAMS**

PROGRAM	START DATE	MONTHS IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (7/1/02-6/30/03)	% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CVLIHC	9/1/2002	10	\$1,196,466	Supp. Services \$ 31,773 Operating \$ 3,398 Leasing \$ 91,311 CVLIHC Admin \$ 60 County Admin \$ 749 TOTAL: \$127,292	11%	Averages 40 per month
OSA III	7/1/2002	12	\$571,038	Supp. Services \$103,519 Operating \$ 3,263 Leasing \$ 74,500 OSA Admin \$ 4,532 County Admin \$ 389 TOTAL: \$ 186,203	33%	25 families per month - contract is for 25 families
<b>TOTAL</b>			<b>\$1,767,504</b>	<b>\$313,495</b>	<b>18%</b>	

**2002 SUPPORTIVE HOUSING PROGRAMS**

PROGRAM	START DATE	MONTHS IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (7/1/02-6/30/03)	% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CVLIHC -ssh	2/1/2003	5	\$1,063,933	Supp. Services \$ 19,439 Operating \$ 0 Leasing \$ 86,273 CVLIHC Admin \$ 0 County Admin \$ 465 TOTAL: \$106,177	10%	40 families at one time
CVLIHC - sm	2/1/2003	5	\$618,472	Supp. Services \$ 18,369 Operating \$ 0 Leasing \$ 42,564 OSA Admin \$ 0 County Admin \$ 178 TOTAL: \$ 61,110	10%	12 families at one time
<b>TOTAL</b>			<b>\$1,682,405</b>	<b>\$167,287</b>	<b>10%</b>	

## **VII. MAPS**



